

## A G E N D A

### SOUTH CAROLINA WORKERS' COMPENSATION COMMISSION

1333 Main Street, 5<sup>th</sup> Floor  
Columbia, South Carolina 29201

**June 8, 2020 10:30 a.m.**

The meeting will be conducted electronically via Zoom with the Commissioners participating from different locations. The meeting agenda was posted prior to the meeting and proper advance notice was made in compliance with requirements in the Freedom of Information Act. Individuals who want to attend the meeting may do so by contacting Gary M. Cannon, Executive Director at [GCannon@wcc.sc.gov](mailto:GCannon@wcc.sc.gov).

- |   |  |
|---|--|
| 1. CALL TO ORDER  | CHAIRMAN BECK  |
| 2. APPROVAL OF AGENDA OF BUSINESS MEETING OF JUNE 8, 2020   | CHAIRMAN BECK  |
| 3. APPROVAL OF MINUTES OF THE BUSINESS MEETING OF MAY 18, 2020 (Tab 1)  | CHAIRMAN BECK  |
| 4. APPROVAL OF MINUTES OF THE BUSINESS MEETING OF MAY 25, 2020 (Tab 2)  | CHAIRMAN BECK  |
| 5. GENERAL ANNOUNCEMENTS  | MR. CANNON   |
| 6. APPLICATIONS FOR APPROVAL TO SELF-INSURE (Tab 2)   | MS. BOGGS  |
| 7. DEPARTMENT DIRECTORS' REPORTS<br>Human Resources (Tab 3)<br>Information Services (Tab 4)<br>Insurance and Medical Services (Tab 5)<br>Claims (Tab 6)<br>Judicial (Tab 7) | MS. STUART<br>MS. SPRANG<br>MR. DUCOTE<br>MS. SPANN<br>MS. BRACY |
| 8. DEPARTMENT OF VOCATIONAL REHABILITATION<br>Monthly Report (Tab 8)  | MR. CANNON   |
| 9. EXECUTIVE DIRECTOR'S REPORT (Tab 9)  | MR. CANNON   |
| 10. FINANCIAL REPORT (Tab 10)   | MR. CANNON   |
| 12. OLD BUSINESS  | CHAIRMAN BECK  |
| 13. NEW BUSINESS  | CHAIRMAN BECK  |
| 14. EXECUTIVE SESSION<br>An Executive Session is requested to discuss a contractual matter and receive a briefing from the General Counsel.                                 | CHAIRMAN BECK  |
| 15. ADJOURNMENT   | CHAIRMAN BECK  |

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# TAB 1

THE  
SOUTH CAROLINA WORKERS'  
COMPENSATION COMMISSION  
MINUTES OF THE BUSINESS MEETING  
**May 18, 2020**

A Business Meeting of the South Carolina Workers' Compensation Commission was conducted electronically via ZOOM on Monday, May 18, 2020 at 10:30 AM. The meeting agenda was posted prior to the meeting and proper advance notice was made in compliance with requirements in the Freedom of Information Act. The following Commissioners were present:

T. SCOTT BECK, CHAIRMAN  
SUSAN S. BARDEN, VICE CHAIR  
R. MICHAEL CAMPBELL, II, COMMISSIONER  
MELODY L. JAMES, COMMISSIONER  
GENE MCCASKILL, COMMISSIONER  
AISHA TAYLOR, COMMISSIONER  
AVERY B. WILKERSON, JR., COMMISSIONER

Participating in the ZOOM call were: Gary Cannon, Executive Director; Keith Roberts, General Counsel; Alexa Stuart, Human Resources Manager; Amy Bracy, Judicial Director; Wayne Ducote; Insurance & Medical Services Director; Sonji Spann, Claims Director; Emillie Boggs, Self-Insurance Director; David Durant, Attorney Amy Proveaux, Executive Assistant and Bonnie Anzelmo of Injured Workers Advocates.

Chairman Beck called the meeting to order at 11:06 AM.

**AGENDA**

Commissioner Barden moved that the agenda be approved. Commissioner McCaskill seconded the motion, and the motion was approved.

**APPROVAL OF MINUTES – BUSINESS MEETING OF APRIL 20, 2020**

Commissioner Barden moved that the minutes of the Business Meeting of April 20, 2020, be approved. Commissioner McCaskill seconded the motion, and the motion was approved.

**GENERAL ANNOUNCEMENTS**

Mr. Cannon reported there were no general announcements.

**APPLICATIONS FOR APPROVAL TO SELF-INSURE**

Self-insurance applications were presented by Emillie Boggs, Self-Insurance Director. Seven (7) prospective members of one (1) funds was presented to the Commission for approval.

**New Applications:**

**South Carolina Home Builders SIF**

Aho Concrete L.L.C.  
C & C Concrete and Landscape, LLC  
Clifton Custom Homes, LLC  
Economy Drywall Inc.  
Javier Neri Montiel DBA GAB Electric  
Phoenix Construction Grove, LLC  
Waylen Edge DBA Waylen Edge Masonry

After examination of the applications, it was determined that each complied with the Commission's requirements and each was recommended for approval. Commissioner Wilkerson made the motion to approve the applications to self-insure, and Commissioner Taylor seconded the motion. The motion was approved.

**DEPARTMENT DIRECTORS' REPORTS**

The Department Directors submitted to the Commission in written form and included in the minutes.

**VOCATIONAL REHABILITATION**

Director Cannon informed the Commission that Vocational Rehabilitation would not have a report until July. Vocational Rehabilitation reported they made operational changes due to Covid-19, which impacted the ability to gather and report data.

**EXECUTIVE DIRECTOR'S REPORT**

Gary Cannon, Executive Director, submitted his to the Commission in written form.

**ADMINISTRATION – FINANCIAL REPORT**

Gary Cannon Executive Director Submitted his report to the Commission in written form.

**OLD BUSINESS**

No new business

**NEW BUSINESS**

Mr. Cannon addressed that live, in-person hearings would begin on June 1, 2020. There was discussion of venue concerns and issues.

Commissioner Campbell inquired when notification to stakeholder would be distributed. Mr. Cannon indicated it would be submitted for Commissioners' approval that day.

## **ADJOURNMENT**

Commissioner Barden made the motion to adjourn. Commissioner Wilkerson seconded the motion, and the motion was approved.

The May 18, 2020, meeting of the South Carolina Workers' Compensation Commission adjourned at 11:11 a.m.

Reported June 2, 2020  
Amy Proveaux  
Office of the Executive Director

# TAB 2

THE  
SOUTH CAROLINA WORKERS'  
COMPENSATION COMMISSION  
SPECIAL MEETING  
**May 25, 2020**

A Special Meeting of the South Carolina Workers' Compensation Commission was conducted electronically via ZOOM on Monday, May 25, 2020 at 10:00 AM. The meeting agenda was posted prior to the meeting and proper advance notice was made to all concerned parties in compliance with requirements in the Freedom of Information Act. The following Commissioners were present:

T. SCOTT BECK, CHAIRMAN  
SUSAN S. BARDEN, VICE CHAIR  
R. MICHAEL CAMPBELL, II, COMMISSIONER  
MELODY L. JAMES, COMMISSIONER  
GENE MCCASKILL, COMMISSIONER  
AISHA TAYLOR, COMMISSIONER  
AVERY B. WILKERSON, JR., COMMISSIONER

Participating in the meeting were: Gary Cannon, Executive Director; Keith Roberts, General Counsel; Amy Bracy, Judicial Director; and Sandee Sprang, Director of IT.

Chairman Beck called the meeting to order at 10:02 AM.

**AGENDA**

Commissioner Barden moved the Commission enter into Executive Session to discuss a contractual matter and receive a legal briefing. Commissioner McCaskill seconded the motion, and the motion was approved.

**EXECUTIVE SESSION**

The Commission entered Executive Session at 10:08 AM.

Commissioner Barden made the motion to come out of Executive Session, stating no action was taken while in Executive Session. Commissioner McCaskill seconded. The Commission returned to the Special Meeting in open session at 10:50 AM.

**BUSINESS MEETING AND APPELLATE PANELS IN JUNE**

The Commissioners agreed to conduct the Business Meeting and Appellate Hearings on June 8, 2020 via Zoom.

**ADJOURNMENT**

Commissioner Barden made the motion to adjourn. Commissioner McCaskill seconded. The meeting adjourned at 10:52 AM.

Reported May 25, 2020

Gary M Cannon  
Executive Director



# TAB 3

State of South Carolina

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Workers' Compensation Commission

**MEMORANDUM**

To: Commissioners  
Gary Cannon  
Executive Director

From: Emillie Boggs  
Director, Self-Insurance

Date: June 8, 2020

Subject: Applications to Self-Insure

We have received the following applications for 3 prospective members of 2 funds.

**New Applications:**

**South Carolina Home Builders SIF**  
Better Quality Hardwoods, LLC  
Sandlapper Development Company, LLC

**South Carolina McDonald's Operators SIF**  
FWL & Sons, Inc, d/b/a McDonald's Restaurants

After examination of the various applications, it has been determined that each has complied with the Commission's requirements and each is recommended for approval.

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Workers' Compensation Commission

MEMORANDUM

**TO:** Commissioners  
Gary M. Cannon  
Executive Director

**FROM:** Emillie Boggs  
Director, Self Insurance

**Date:** June 8, 2020

**SUBJECT:** Request of Berkeley County School District to Self-Insure

Berkeley County School District operates as a local school district and is considered a government entity. With approximately 37,000 students, Berkeley County is the fourth largest school district in South Carolina. The district is composed of 50 locations which employ 5,500 individuals with an annual payroll of \$200,068,432.

Berkeley County School District is currently self-insured for workers' compensation as a member of the South Carolina School Board Insurance Trust. The district pays an annual premium to the Trust of \$1,661,880.

The district's three-year worker's compensation loss history is as follows:

| <u>Year</u> | <u>Number of Claims</u> | <u>CLAIMS INCURRED</u> |
|-------------|-------------------------|------------------------|
| 2016-17     | 162                     | \$ 2,027,621.25        |
| 2017-18     | 199                     | \$ 1,377,405.28        |
| 2018-19     | 161                     | \$ 1,917,395.76        |

Berkeley County School District has 127 reported claims to date for fiscal year 2019-20, with a total incurred of \$436,404.52.

If approved to individually self-insure for workers' compensation in South Carolina, the applicant's claims administration will be provided by Planned Administrators, Inc., located in Columbia, South Carolina. Excess insurance coverage will be provided by Star Insurance Company. Berkeley County School District has also established its own loss prevention and safety program.

### Recommendation

It is the recommendation of the Self-Insurance Division that Berkeley County School District be granted the privilege of self-insuring its workers' compensation liabilities contingent on the following:

1. Berkeley County School District secure specific excess insurance Coverage with initial retention of not more than \$1 million with a statutory limit of liability: and
2. As required by the South Carolina Workers' Compensation Regulation 67-1516 (B) (C) assurance must be provided that provisions shall be made for the payment of all awards available under the Act. As proof Berkeley County School District will each year provide the Commission's Self-Insurance Division a copy of its Annual Budget or a letter of understanding signed by each member of its Council.

# TAB 4

## *State of South Carolina*

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### *Workers' Compensation Commission*

**TO:** Gary Cannon

**FROM:** Alexa Stuart

**DATE:** June 1, 2020

**SUBJECT: Monthly Human Resources Report for June 2020 Business Meeting**

This report summarizes the activities of Human Resources during the month of May 2020.

In March the Commission had 51 FTE positions available. We have 1 part-time employee.

- **New Hires:** We postponed bringing in the 3 summer legal interns until June 1.
- **Separations or Retirements:** None
- **Leaves:** None

I met with management several times on a couple of employee-related issues and we have begun addressing the issues.

We sent 18 "All Agency" emails during the month.

In SCEIS, I had 8 SCEIS transactions. Payroll and time reports were run as scheduled. We processed no travel in the month of May.

We had 1 CBRE building issues and no parking issues.

Since March 23<sup>rd</sup>, I have been reporting to the State HR department data regarding who was working onsite, telecommuting, and taking leave. This is done daily.

Many hours have been spent on preparing for re-entry into the office. Policies were established, memos were sent to all employees regarding the return to work and more are ready to be sent at the appropriate time. PPE was purchased, tote bags with PPE and other items for the Commissioners' use were distribute and signage was installed.

Our EEOC report was completed and submitted as request.

I continued to track employees work activities from home. Once a week, I receive lists of the daily activities of those working from home. I take that data, summarize daily activities into a weekly summary by employee and add it to a spreadsheet for management's review.

For the month of May, we had an average of 13 employees working onsite, 36 employees working from home and average of 2 employees taking leave.

# TAB 5

# State of South Carolina

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## Workers' Compensation Commission

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To: Gary Cannon  
SCWCC Executive Director  
From: Sandee Sprang, IT Director  
Date: June 3, 2020  
Subject: IT Department May 2020 Full Commission Report

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This report summarizes the activities and accomplishments of departmental projects and initiatives for the IT department during May 2020.

### **I. Systems Operations, Maintenance and Support**

#### EDI

We are continuing to convert all EDI trading partner accounts to a new server with enhanced security. The team worked with multiple EDI Trading Partners identify specific reasons for data rejections on Claims and POC submissions. We continue our participation in IAIABC conference calls for Jurisdictions Only and for EDI Claims Committee and were asked to serve on the IAIABC's POC 3.0 XML Taskforce.

#### Progress

Progress EDI Claims and Coverage load programs were modified to function with the new EDI server with security upgrades. Duane resolved multiple errors with Payment/Invoice entries and Bank Deposit records. Liz Generated 140 X-files for this month and continued her work to map the new DEW data into our current interface.

#### Systems Support

During May, Jason's efforts were focused on supporting staff and building efficiencies in our work from home processes. We expanded our use of Zoom and CourtCall to aid in the continuity of business operations.

#### Reporting

We generated several Open Claims reports for external stakeholders and provided Compliance reports for internal staff. Additionally, we began work on the annual asset audit and inventory process as part of the IT Data Collection and Planning report to the Department of Administration.

#### OnBase

In our testing for the upcoming OnBase version, several issues were identified. Kim is working with DTO to ensure these obstacles are resolved and client upgrade process is as efficient as possible with minimal impact to our users.



### Hardware

Our standard 3-year laptop refresh lifecycle has begun, and we are evaluating laptops from all state contract vendors.

## **II. Projects, Enhancements and Development**

### Legacy Modernization

We continue our working engagement with Microsoft as part of the gap analysis of our KERMIT project.

# TAB 6

State of South Carolina



Workers' Compensation Commission

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**To:** Mr. Gary Cannon  
SCWCC Executive Director

**From:** Wayne Ducote, Jr.  
IMS Director

**Date:** 4-Jun-20

**Subj:** Insurance and Medical Services Department  
May 2020 Full Commission Report

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Please find attached information provided to summarize the status and workflow of initiatives currently underway within the Insurance and Medical Services (IMS) Department.

In addition to the statistical data provided, please be advised of the following:

- |                     |  |
|---------------------|--|
| Compliance Division | <ol style="list-style-type: none"><li>1. Reviewing revenue metrics / projections.</li><li>2. Working with staff to review workflow processes and additional training opportunities.</li><li>3. Continuing to explore outreach opportunities with stakeholders.</li></ol> |
| Coverage Division   | <ol style="list-style-type: none"><li>1. Working with staff to review workflow processes and explore opportunities to enhance service provision.</li><li>2. Lapse in Coverage: 24 new registrants; 0 notifications sent.</li></ol>                                       |
| Medical Services    | <ol style="list-style-type: none"><li>1. Working with Medical Bill Reviewers on certification renewals.</li></ol>  |

While this summary is in no way all-inclusive, it may serve to assist you and our Commissioners in understanding the key initiatives underway in the IMS Department and provide measures by which the Department's effectiveness can be gauged. IMS welcomes any guidance that you and/or our Commissioners can provide concerning our performance and direction.

**Employer Rule to Show Cause Hearings and Compliance Activity**

The Compliance Division docketed **0** new RTSC cases and **3** total RTSC cases in the month of April. And, compelled **10** South Carolina employers to come into compliance with the Act. Year to date, **58** new RTSC cases and **169** total RTSC cases have been docketed.

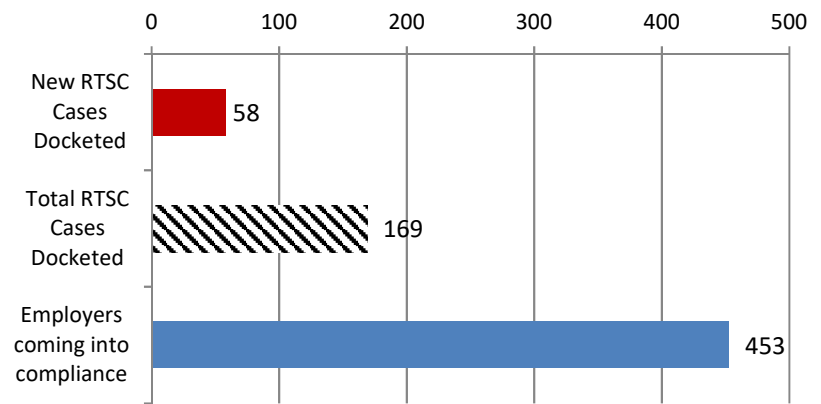
**Employers Obtaining Coverage**

Year to date, the Compliance Division has compelled **453** South Carolina employers to come into compliance with the Act. In so doing, approximately **3,478** previously uninsured workers are now properly covered.

**Penalties Waived**

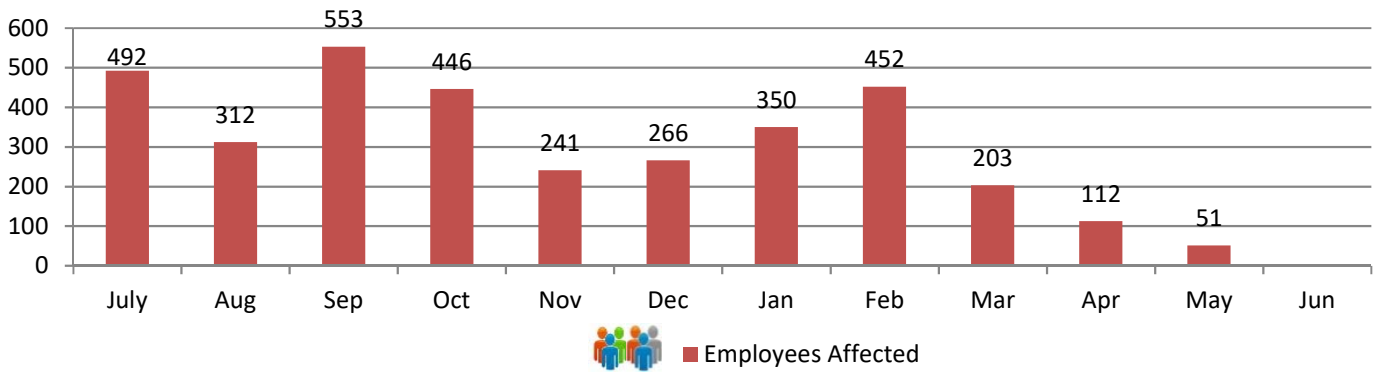
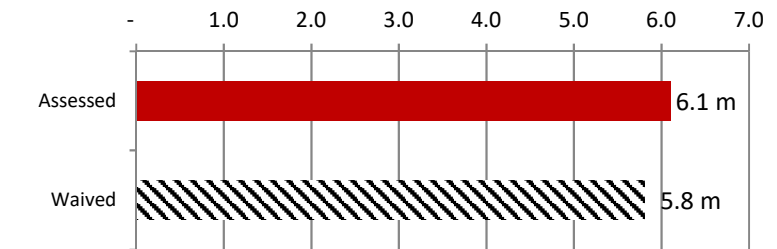
Although the Division has assessed \$6.1 m in fines this fiscal year, \$5.8 m have been waived or rescinded as employers have either obtained insurance coverage or were found not to be subject to the Act.

**RTSC and Compliance Activity**



**Fines and Penalties**

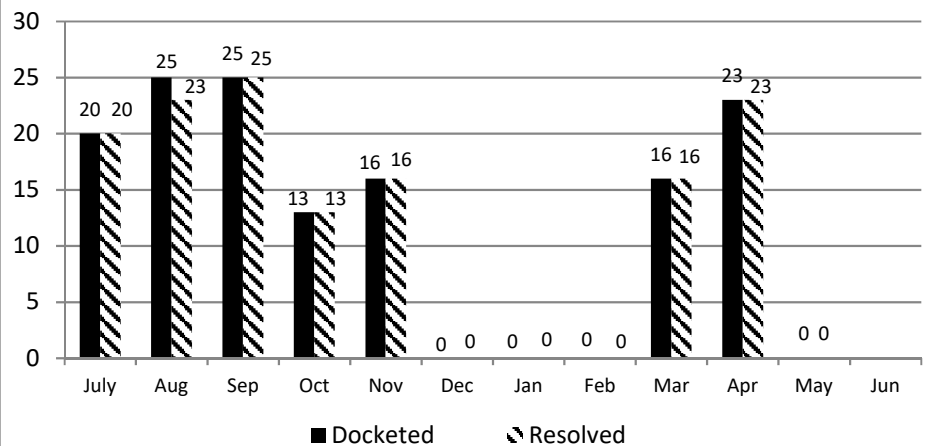
Millions



**Carrier Rule to Show Cause Hearings**

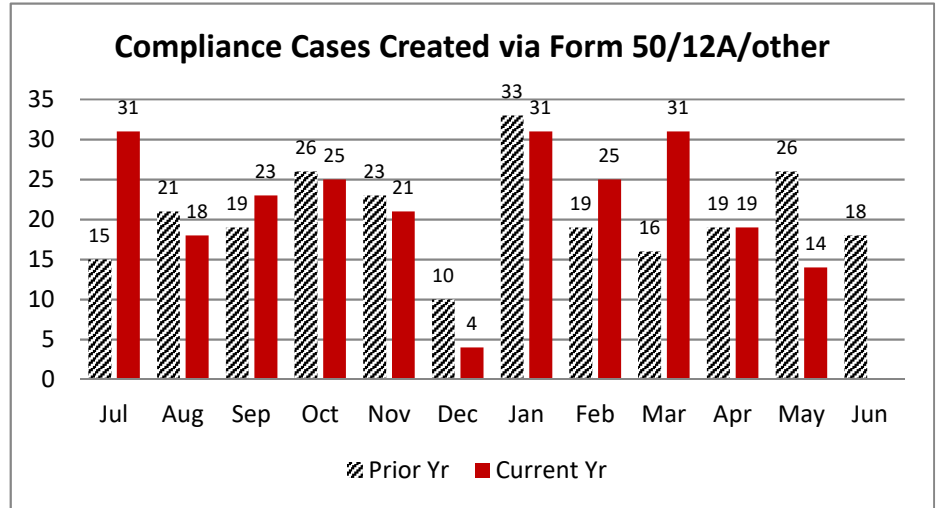
The Compliance Division manages the Rule to Show Cause process involving the recovery of outstanding carrier fines and penalties. In the month of May 2020, 0 carrier RTSC cases were docketed; 0 cases for a total of \$0.

Year to date, a total of 138 carrier RTSC cases have been docketed, 136 cases for a total of \$61,946 have been resolved.



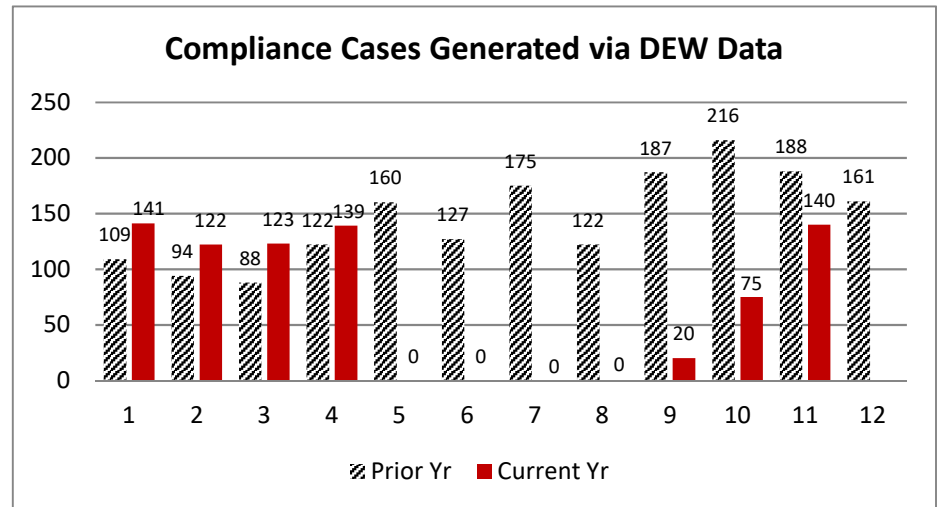
In May 2020, 14 compliance files were created from the combined filings of Form 50's, 12A's, and stakeholder reporting involving uninsured employers.

YTD vs. Prior Year total (245): 99%  
 May 2020 to May 2019: 54%  
 Current Yr End trend: 108% of 2018-2019  
 YTD 2019-2020 v. YTD 2018-2019: 98%

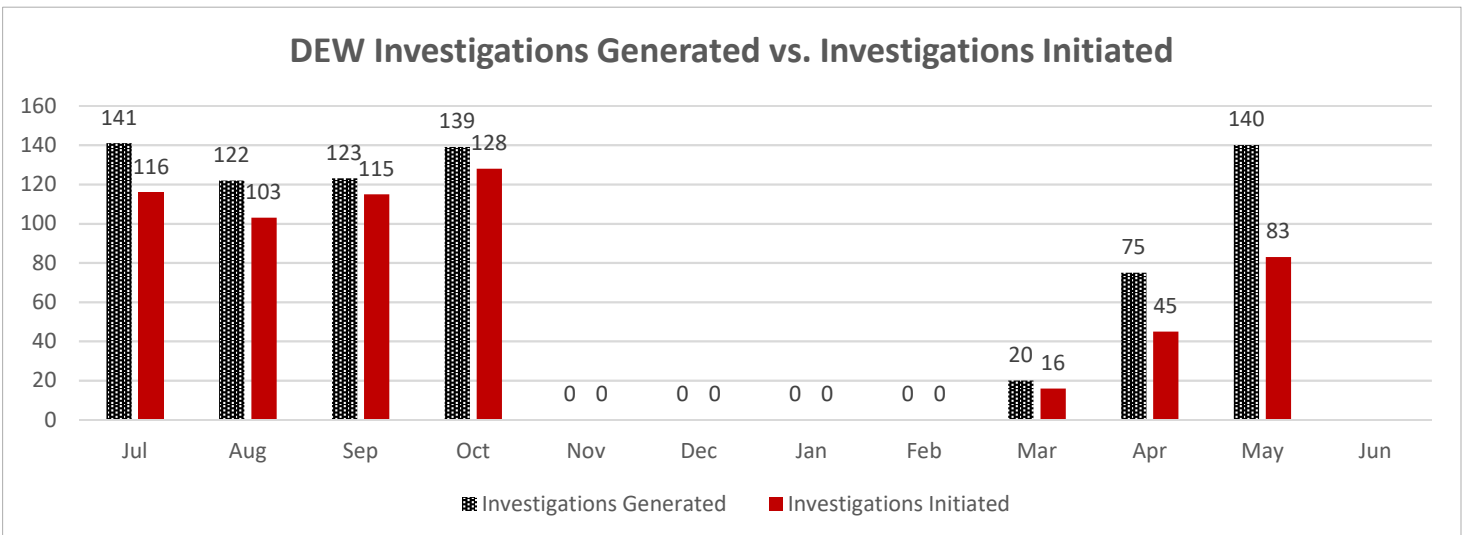


In May 2020, 140 compliance files were generated from the DEW data process.

YTD vs. Prior Year total (1,749): 43%  
 May 2020 to May 2019: 74%  
 Current Yr End trend: 47% of 2018-2019  
 YTD 2019-2020 v. YTD 2018-2019: 48%



The DEW Data Pool is determined by the total number of potential, non-compliant employers who report wages to DEW with at least 4 employees and who's FEIN does not match with any coverage records in the Commission's coverage database. The investigations generated is the number of compliance investigations generated from the pool. The investigations initiated is the number of compliance investigations initiated from those that were generated.



**Carryover Caseload:**

The Compliance Division closed May 2020 with 225 cases active, compared to an active caseload of 510 at the close of May 2019.

**Cases Resolved:**

For the month of May 2020, Compliance Division staff closed-out 145 cases.

**Compliance Fines:**

In May 2020, the Compliance Division collected \$33,481 in fines and penalties. Year to Date, the Compliance Division has collected \$1,004,753 in fines and penalties.

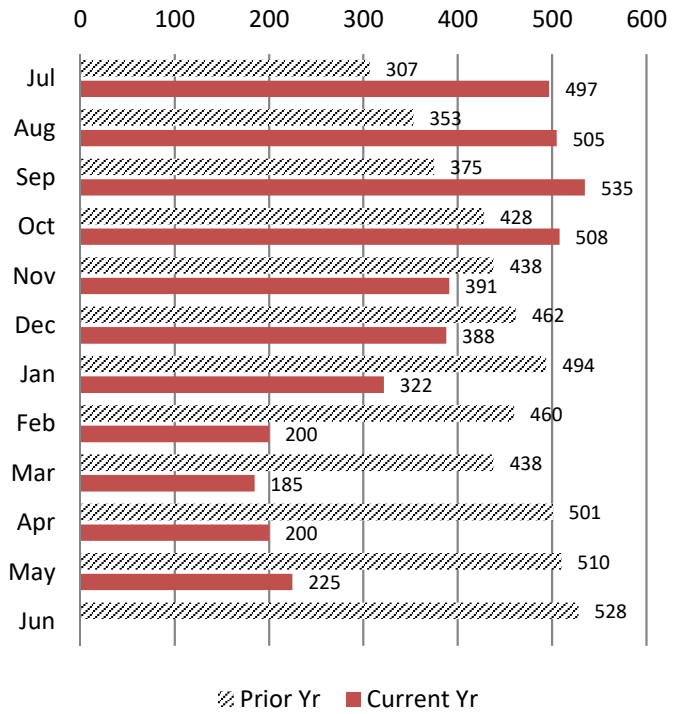
Year to Date vs Prior Year Total (\$1,688,380): 60%

May 2019 vs. May 2020: 16%

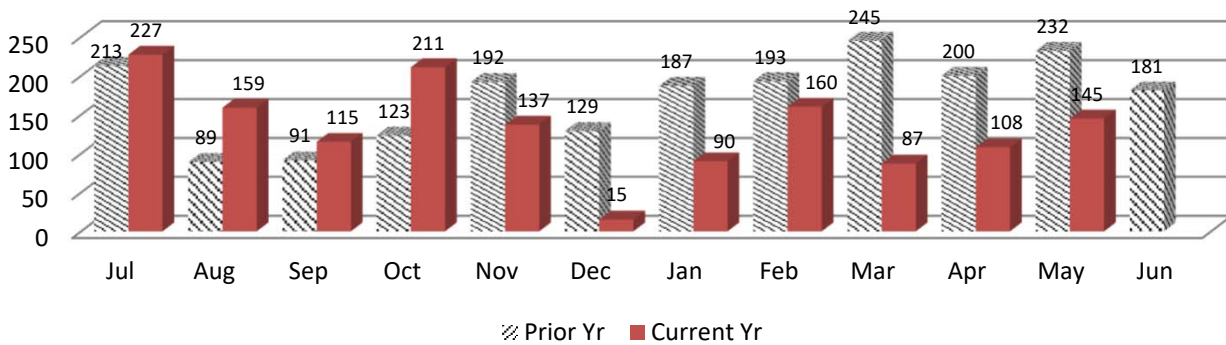
Current Year End trend is 65% of 2018-2019

YTD 2018-19 (July - May) vs YTD 2018-2019: 65%

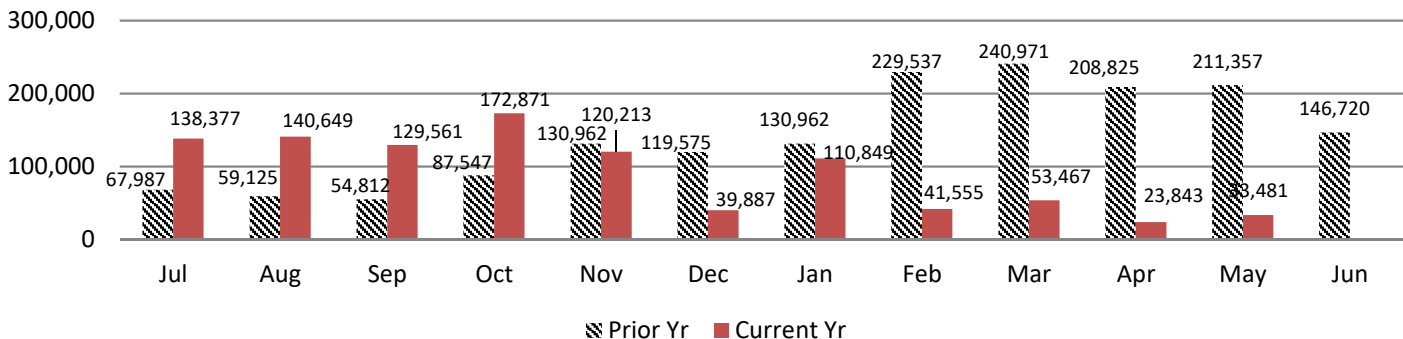
**Caseload Pending v. Prior Year**



**Cases Resolved v. Prior Year**



**Compliance Fines Collected v. Prior Year**

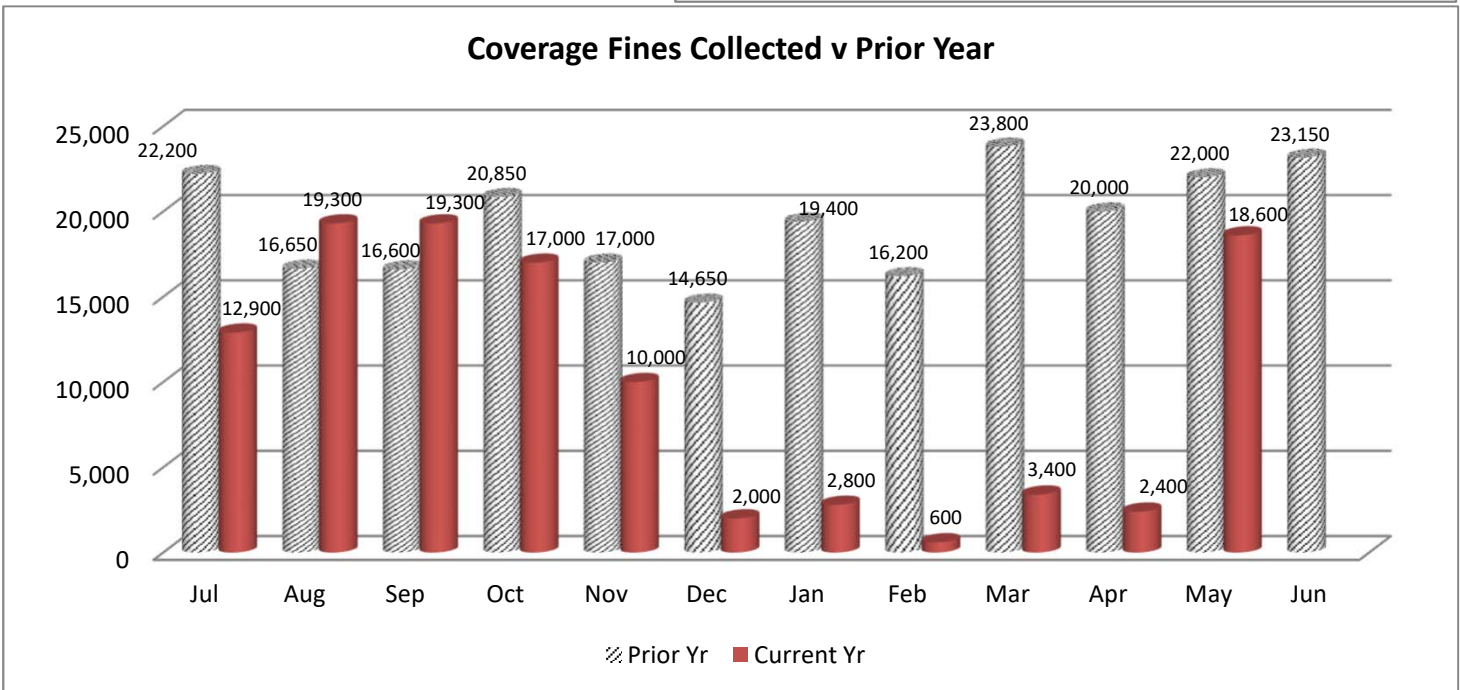
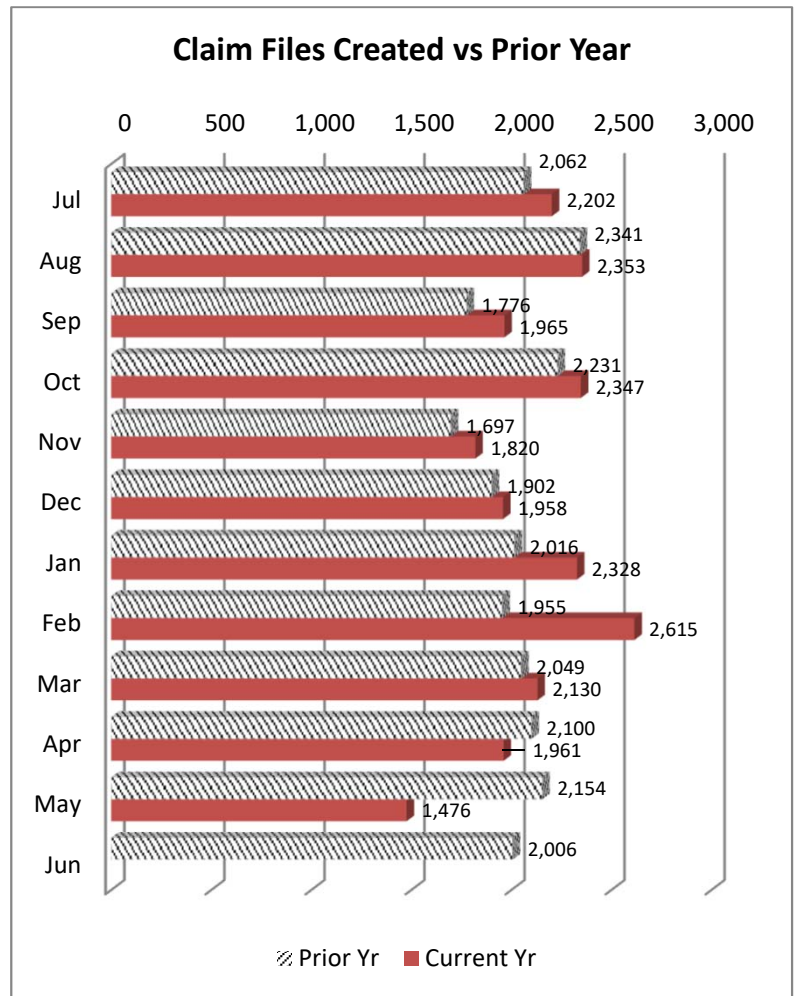


**WCC Claim Files:**

In May 2020, the Coverage Division received a total of 1,476 WCC Claim files. Of these, 1,264 were created through proper carrier filing of a 12A, and 212 were generated as a result of a Form 50 claim filing. Year to Date 23,155 Claim files have been created which is 95% of claim file volume prior year (24,289).

**Coverage Fines:**

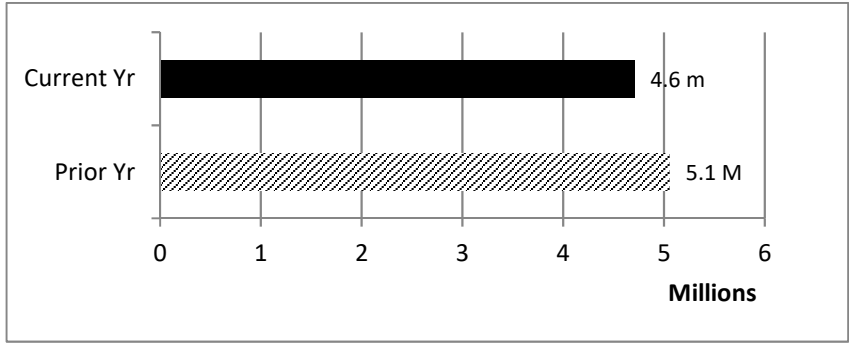
The Coverage Division collected \$18,600 in fine revenue in May 2020, as compared to \$22,000 in Coverage fines/penalties accrued during May 2019. Year on Year, Coverage fines are at 47% of collections for prior year.



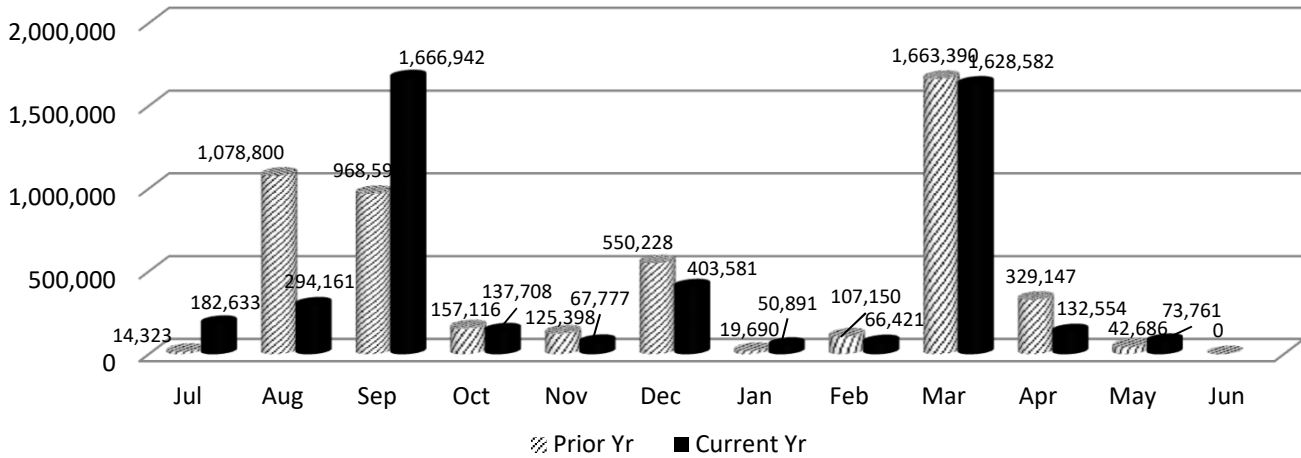
During the month of May 2020, the Self Insurance Division:

- \* collected \$73,761 in self-insurance tax.
- \* added 7 new self-insurers.
- \* conducted 4 Self Insurance audits.

Year to Date, Self Insurance tax revenue is trending at 93% of prior year and 44 Self Insurance audits have been completed.



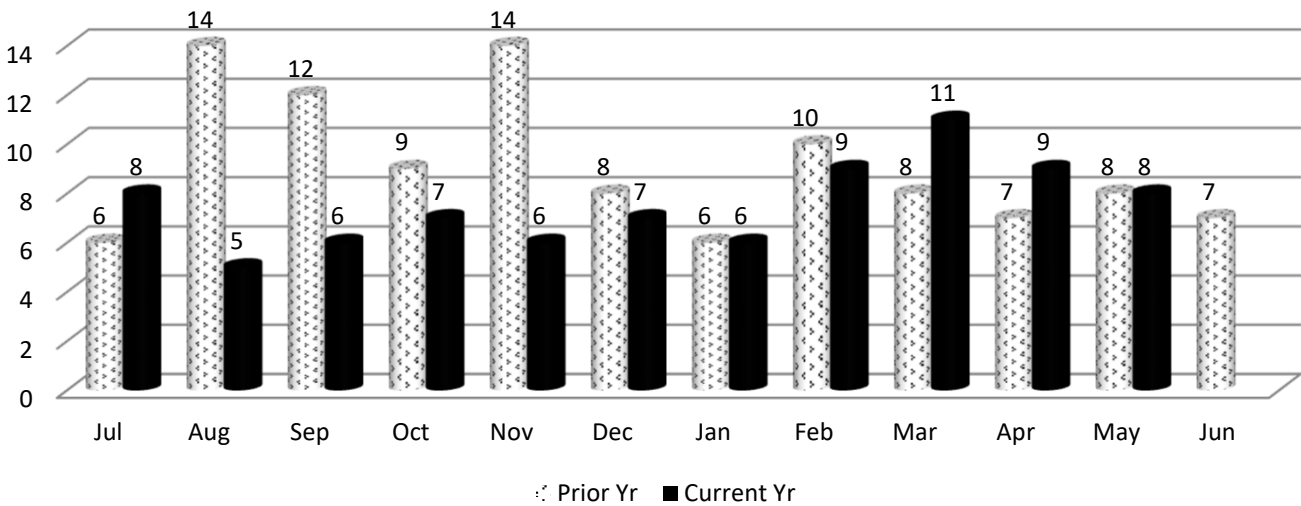
**Self Insurance Tax Collections v. Prior Year**



**IMS MEDICAL SERVICES DIVISION**

In May 2020, the Medical Services Division began the month with 9 bills pending review, received an additional 6 bills for review, conducted 7 bill reviews and ended the month with 8 bills pending.

**Medical Bills Pending Review v. Prior Year**





# TAB 7

# State of South Carolina

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## *Workers' Compensation Commission* MEMORANDUM

To: Gary Cannon, Executive Director  
From: Sonji Spann, Claims Director  
Date: June 2, 2020  
Re: Claims Department –June 2020 Full Commission Report

Attached is Claims Department activity for the period ending May 31, 2020. The format of the Claims Department report highlights the key workflow benchmarks. Comparison to last month and last year can be found on the attached excel spread sheet.

|                                   |          |
|-----------------------------------|----------|
| Processed                         | 13,442   |
| Closed                            | 1,891    |
| Reviewed                          | 2654     |
| Revenue                           | \$21,550 |
| Total Fines                       | 377      |
| Form 18 Fines                     | 370      |
| EDI – 18's                        | 2,613    |
| Emailed -18's                     | 1,718    |
| USPS-18's                         | 106      |
| Form 61's Rec'd                   | 699      |
| Form 61's App                     | 656      |
| Third Party Settlements Rec'd     | 19       |
| Third Party Settlements Processed | 18       |

## Claims Department Statistical Report Statistics For FY19-20

Period ending May 30, 2020

| Claims Services                | Jan   | Feb      | March     | April     | May       | FY19-20<br>Total<br>July - May |
|--------------------------------|-------|----------|-----------|-----------|-----------|--------------------------------|
| <b>Forms 15-I</b>              | 1,537 | 1,132    | 1,312     | 1,174     | 873       | 11,415                         |
| <b>Forms 15-II/Forms 17</b>    | 1,300 | 1,015    | 1,071     | 891       | 876       | 9,600                          |
| <b>Forms 16 for PP/Disf</b>    | 242   | 262      | 196       | 207       | 172       | 2,110                          |
| <b>Forms 18</b>                | 5,839 | 5,660    | 5,939     | 5,168     | 4,470     | 49,287                         |
| <b>Forms 20</b>                | 842   | 668      | 648       | 622       | 485       | 6,386                          |
| <b>Form 50 Claims Only</b>     | 411   | 321      | 320       | 240       | 226       | 2,828                          |
| <b>Form 61</b>                 | 666   | 635      | 863       | 733       | 699       | 7,056                          |
| <b>Letters of Rep</b>          | 281   | 231      | 250       | 177       | 176       | 2,123                          |
| <b>Clinchers</b>               | 1,101 | 700      | 1,007     | 941       | 862       | 8,311                          |
| <b>Third Party Settlements</b> | 1     | 13       | 16        | 15        | 18        | 136                            |
| <b>SSA Requests for Info</b>   | 40    | 80       | 47        | 33        | 40        | 574                            |
| <b>Cases Closed</b>            | 3,092 | 2,159    | 2,432     | 2,317     | 1,891     | 22,161                         |
| <b>Cases Reviewed</b>          | 3,138 | 2,509    | 3,435     | 3,460     | 2,654     | 26,839                         |
|                                |       |          |           |           |           |                                |
|                                |       |          |           |           |           |                                |
| <b>Total Fines Assessed</b>    |       | 13       | 77        | 51        | 377       | 1,329                          |
| <b>Form 18 Fines</b>           |       |          | 56        | 42        | 370       | 1,196                          |
| <b>Total Amt Paid</b>          |       | \$ 2,800 | \$ 11,300 | \$ 10,200 | \$ 21,550 | \$ 240,150                     |

# TAB 8

State of South Carolina



1333 Main Street  
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**Workers' Compensation Commission**

June 3, 2020

**To:** Gary M. Cannon  
Executive Director

**From:** Amy A. Bracy  
Judicial Director

**RE: Monthly Judicial Report for May 2020**

During the month of May, the Judicial Department processed six hundred seventy-six (676) requests for hearings, one hundred nineteen (119) Motions and one hundred twenty-nine (129) clincher conference requests that were sent to the Jurisdictional Commissioners.

There were fourteen (14) Single Commissioner Hearings conducted during the past month, forty-six (46) pre-hearing conferences held and two (2) Full Commission hearings held. A total of three hundred sixty-nine (369) Orders were served at the single Commissioner level, thirty-one (31) of those were Decision and Orders that resulted from hearings that went on the record and ninety-two (92) were Motion Orders that were a result of Motions ruled upon by Commissioners.

The Informal Conference system conducted one hundred eighty (180) hearings during the last month.

There were twenty-four (24) regulatory mediations scheduled and forty-one (41) requested mediations. The Judicial Department was notified of thirty-four (34) matters resolved in mediation, with the receipt of Forms 70.

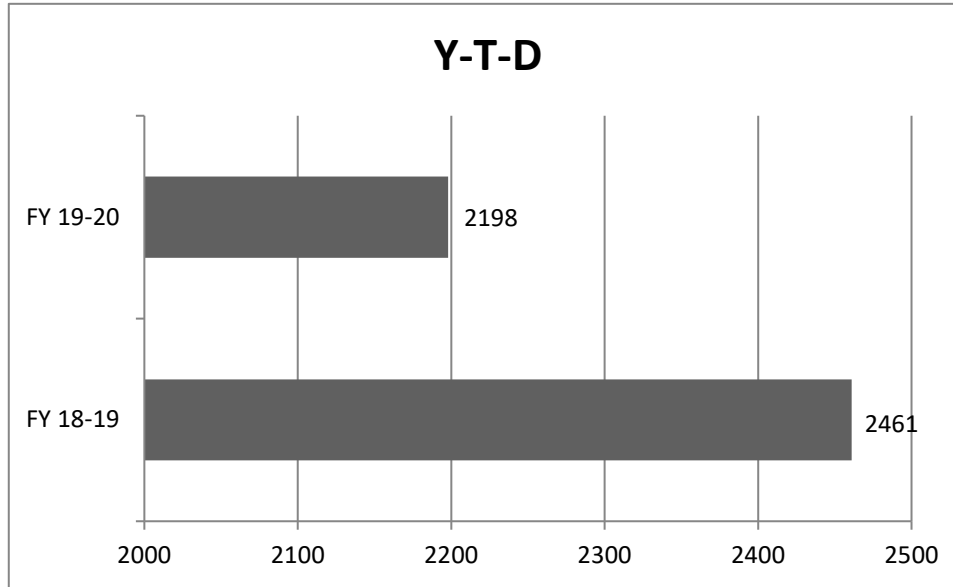
In the month of May, Judicial received two (2) Notice of Intent to Appeal to the Court of Appeals and zero (0) to the Circuit Court.

**Judicial Department Statistical Report  
Statistics For Fiscal Year 2019-2020**

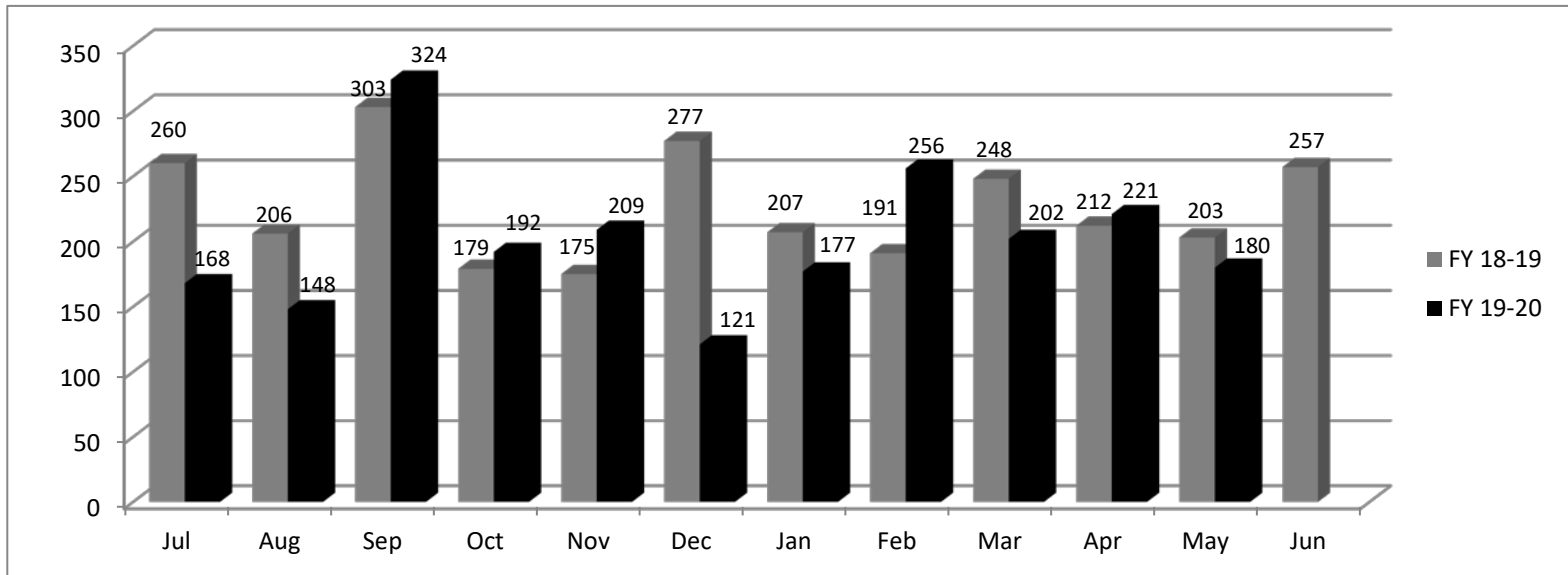
|   | July | Aug | Sept | Oct | Nov | Dec | Jan | Feb | March | April | May |
|---|------|-----|------|-----|-----|-----|-----|-----|-------|-------|-----|
| <b>Claimant Pleadings</b>                 | 585  | 668 | 498  | 548 | 541 | 336 | 630 | 591 | 592   | 508   | 403 |
| <b>Defense Response to Pleadings</b>      | 535  | 490 | 459  | 485 | 405 | 395 | 348 | 453 | 561   | 443   | 365 |
| <b>Defense Pleadings</b>                  | 280  | 281 | 263  | 306 | 243 | 193 | 341 | 309 | 297   | 301   | 273 |
| <b>Motions</b>                            | 142  | 113 | 119  | 126 | 101 | 85  | 149 | 104 | 113   | 87    | 119 |
| <b>Form 30</b>                            | 9    | 11  | 13   | 13  | 8   | 12  | 8   | 20  | 15    | 7     | 2   |
| <b>FC Hearings Held</b>                   | 10   | 10  | 6    | 6   | 9   | 5   | 1   | 5   | 5     | 0     | 2   |
| <b>FC Orders Served</b>                   | 18   | 14  | 10   | 29  | 5   | 7   | 9   | 13  | 8     | 9     | 6   |
| <b>Single Comm. Hearings Held</b>         | 51   | 82  | 62   | 79  | 65  | 47  | 64  | 53  | 37    | 20    | 14  |
| <b>Single Comm. Orders Served</b>         | 206  | 187 | 204  | 224 | 257 | 170 | 217 | 222 | 222   | 186   | 125 |
| <b>Single Comm. Pre-Hearing Conf Held</b> | 22   | 39  | 30   | 30  | 20  | 20  | 30  | 25  | 60    | 48    | 46  |
| <b>Consent Orders</b>                     | 313  | 216 | 294  | 287 | 265 | 188 | 324 | 248 | 306   | 235   | 236 |
| <b>Administrative Orders</b>              | 55   | 22  | 12   | 18  | 18  | 11  | 24  | 19  | 19    | 57    | 8   |
| <b>Clincher Conference Requested</b>      | 146  | 163 | 137  | 156 | 123 | 129 | 119 | 168 | 149   | 147   | 129 |
| <b>Informal Conference Requested</b>      | 342  | 352 | 303  | 313 | 234 | 104 | 470 | 371 | 347   | 257   | 237 |
| <b>Informal Conference Conducted</b>      | 168  | 148 | 324  | 192 | 209 | 121 | 177 | 256 | 202   | 221   | 180 |
| <b>Regulatory Mediations</b>              | 40   | 37  | 49   | 32  | 31  | 28  | 30  | 31  | 46    | 39    | 24  |
| <b>Requested Mediations</b>               | 51   | 51  | 37   | 44  | 54  | 32  | 64  | 59  | 60    | 30    | 41  |
| <b>Ordered Mediations</b>                 | 5    | 1   | 1    | 0   | 1   | 0   | 2   | 2   | 5     | 1     | 0   |
| <b>Mediation Resolved</b>                 | 43   | 78  | 49   | 69  | 50  | 25  | 43  | 56  | 48    | 43    | 34  |
| <b>Mediation Impasse</b>                  | 18   | 21  | 13   | 23  | 18  | 7   | 17  | 14  | 19    | 11    | 11  |
| <b>Mediation Held; Issues Pending</b>     | 0    | 0   | 0    | 0   | 0   | 1   | 1   | 5   | 0     | 0     | 3   |
| <b>Claim Settled Prior to Mediation</b>   | 12   | 22  | 12   | 8   | 13  | 1   | 23  | 10  | 10    | 15    | 4   |
| <b>Mediation Not Complete in 60 days</b>  | 1    | 3   | 3    | 2   | 6   | 1   | 3   | 4   | 2     | 5     | 0   |

**Informal Conf. Conducted**

|              | FY 18-19    | FY 19-20    |
|--------------|-------------|-------------|
| Jul          | 260         | 168         |
| Aug          | 206         | 148         |
| Sep          | 303         | 324         |
| Oct          | 179         | 192         |
| Nov          | 175         | 209         |
| Dec          | 277         | 121         |
| Jan          | 207         | 177         |
| Feb          | 191         | 256         |
| Mar          | 248         | 202         |
| Apr          | 212         | 221         |
| May          | 203         | 180         |
| Jun          | 257         |             |
| <b>Total</b> | <b>2718</b> | <b>2198</b> |

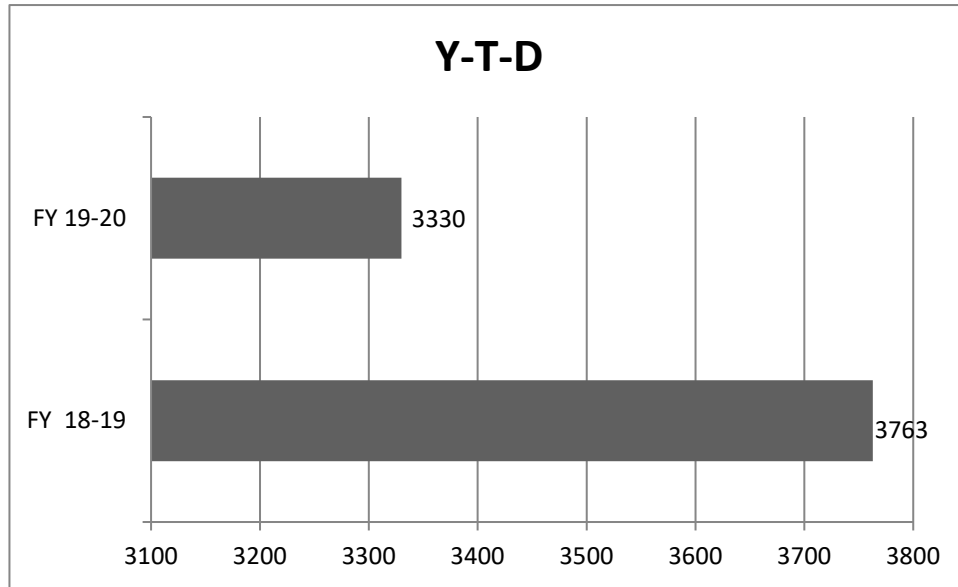


|              | FY 18-19    | FY 19-20    |
|--------------|-------------|-------------|
| <b>Y-T-D</b> | <b>2461</b> | <b>2198</b> |

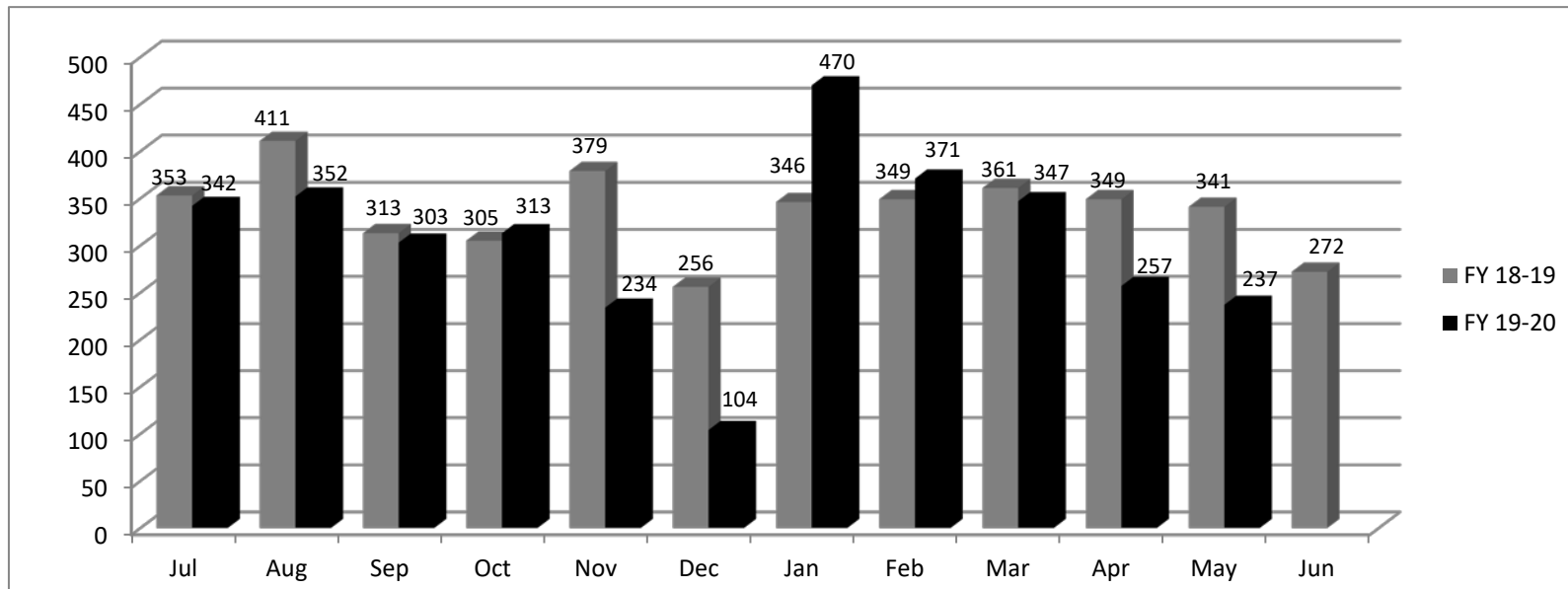


**Informal Conf. Requested**

|              | FY 18-19    | FY 19-20    |
|--------------|-------------|-------------|
| Jul          | 353         | 342         |
| Aug          | 411         | 352         |
| Sep          | 313         | 303         |
| Oct          | 305         | 313         |
| Nov          | 379         | 234         |
| Dec          | 256         | 104         |
| Jan          | 346         | 470         |
| Feb          | 349         | 371         |
| Mar          | 361         | 347         |
| Apr          | 349         | 257         |
| May          | 341         | 237         |
| Jun          | 272         |             |
| <b>Total</b> | <b>4035</b> | <b>3330</b> |



|              | FY 18-19    | FY 19-20    |
|--------------|-------------|-------------|
| <b>Y-T-D</b> | <b>3763</b> | <b>3330</b> |

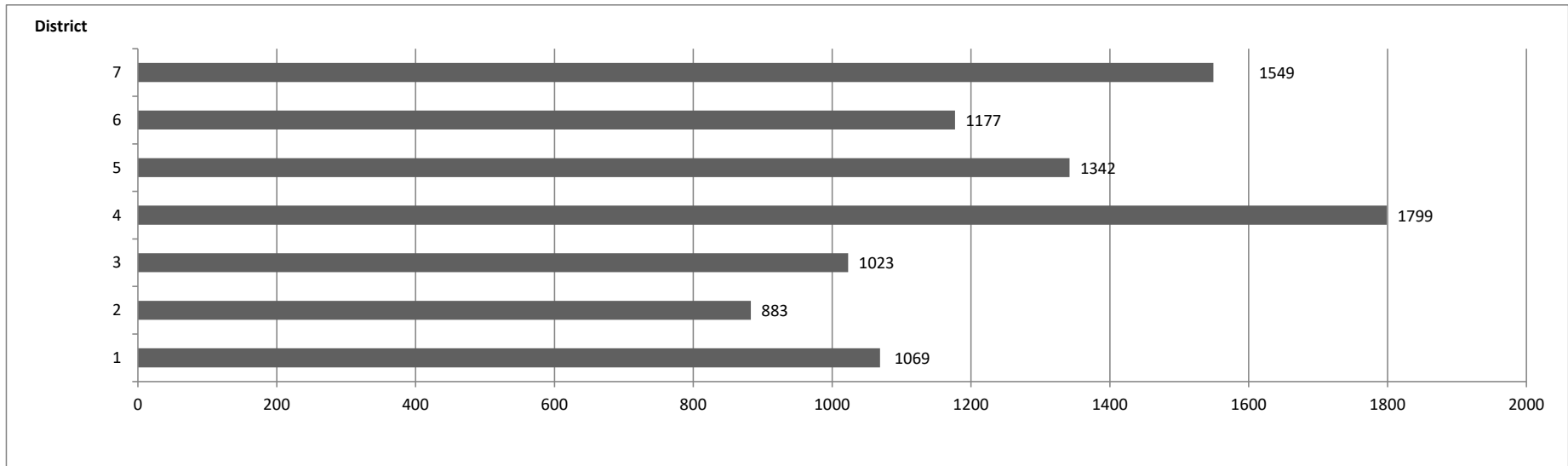




### Pleadings Assigned - Three Year Comparison by Month

|               | District 1<br>Greenville |             |       | District 2<br>Anderson |       |       | District 3<br>Orangeburg |       |       | District 4<br>Charleston |       |       | District 5<br>Florence |       |       | District 6<br>Spartanburg |       |       | District 7<br>Richland |       |       |
|---------------|--------------------------|-------------|-------|------------------------|-------|-------|--------------------------|-------|-------|--------------------------|-------|-------|------------------------|-------|-------|---------------------------|-------|-------|------------------------|-------|-------|
|               | 19-20                    | 18-19       | 17-18 | 19-20                  | 18-19 | 17-18 | 19-20                    | 18-19 | 17-18 | 19-20                    | 18-19 | 17-18 | 19-20                  | 18-19 | 17-18 | 19-20                     | 18-19 | 17-18 | 19-20                  | 18-19 | 17-18 |
| Jul           | 99                       | 88          | 97    | 84                     | 98    | 79    | 123                      | 114   | 104   | 183                      | 183   | 127   | 136                    | 147   | 121   | 137                       | 110   | 107   | 140                    | 144   | 139   |
| Aug           | 99                       | 118         | 113   | 85                     | 71    | 97    | 78                       | 87    | 120   | 168                      | 187   | 172   | 153                    | 124   | 134   | 104                       | 149   | 107   | 147                    | 138   | 159   |
| Sep           | 101                      | 92          | 100   | 77                     | 78    | 100   | 98                       | 83    | 110   | 174                      | 148   | 156   | 108                    | 98    | 136   | 104                       | 91    | 103   | 131                    | 132   | 164   |
| Oct           | 115                      | 112         | 97    | 90                     | 98    | 68    | 76                       | 115   | 86    | 187                      | 204   | 135   | 124                    | 119   | 107   | 121                       | 130   | 113   | 142                    | 160   | 177   |
| Nov           | 83                       | 116         | 116   | 74                     | 87    | 83    | 108                      | 114   | 92    | 155                      | 161   | 159   | 116                    | 130   | 131   | 78                        | 119   | 120   | 148                    | 150   | 148   |
| Dec           | 81                       | 92          | 122   | 65                     | 66    | 81    | 80                       | 93    | 113   | 140                      | 116   | 150   | 99                     | 121   | 108   | 104                       | 94    | 113   | 117                    | 115   | 172   |
| Jan           | 98                       | 89          | 87    | 69                     | 69    | 72    | 78                       | 114   | 88    | 186                      | 170   | 138   | 104                    | 104   | 112   | 88                        | 114   | 94    | 110                    | 134   | 166   |
| Feb           | 91                       | 102         | 75    | 85                     | 80    | 84    | 78                       | 102   | 88    | 143                      | 156   | 125   | 132                    | 111   | 139   | 126                       | 126   | 119   | 166                    | 116   | 163   |
| Mar           | 112                      | 92          | 120   | 96                     | 81    | 96    | 134                      | 97    | 122   | 187                      | 192   | 179   | 131                    | 142   | 138   | 111                       | 115   | 126   | 183                    | 131   | 188   |
| Apr           | 90                       | 84          | 119   | 78                     | 76    | 87    | 90                       | 76    | 113   | 150                      | 157   | 174   | 136                    | 103   | 128   | 100                       | 86    | 120   | 140                    | 123   | 155   |
| May           | 100                      | 112         | 125   | 80                     | 114   | 88    | 80                       | 189   | 127   | 126                      | 211   | 157   | 103                    | 151   | 126   | 104                       | 138   | 112   | 125                    | 183   | 166   |
| Jun           |                          | 94          | 111   |                        | 103   | 84    |                          | 89    | 126   |                          | 153   | 191   |                        | 121   | 169   |                           | 100   | 129   |                        | 145   | 140   |
| <b>Totals</b> | <b>1069</b>              | <b>1191</b> | 1282  | <b>883</b>             | 1021  | 1019  | <b>1023</b>              | 1273  | 1289  | <b>1799</b>              | 2038  | 1863  | <b>1342</b>            | 1471  | 1549  | <b>1177</b>               | 1372  | 1363  | <b>1549</b>            | 1671  | 1937  |

### Pleadings Assigned by District Year to Date



**TAB 9**  
**VOC REHAB**  
**NO REPORT**  
**THIS**  
**MONTH**

# TAB 10

# *State of South Carolina*

1333 Main Street, 5<sup>th</sup> Floor  
P.O. Box 1715  
Columbia, S.C. 29202-1715



## *Workers' Compensation Commission*

### **Executive Director's Report Gary M. Cannon**

**June 8, 2020**

#### **Preparation of Return to Work**

Staff continued to refine the work re-entry policies and procedures and procure personal protective equipment (PPE) in preparation for implementation of Phase 2 and staff re-entry in to the workplace in mid-June. Staff also prepared for the Commissioner's in-person hearings in Hearing A and Hearing B with the posting of signage and coordinating with CBRE.

#### **Meetings/Activities**

From May 13, 2020 to June 2, 2020 the Executive Director spent the majority of the time working from home. During this time he participated in 13 Zoom conference calls and webinars.

#### **Constituent /Public Information Services**

For the period May 13, 2020 to June 2, 2020, the Executive Director's Office and the General Counsel's office had 282 electronic and personal contacts with claimants or constituents, state agencies, federal agencies, attorneys, service providers, business partners; and letters with congressional offices.

#### **Financial Transactions Activity**

For the period May 13, 2020 to June 2, 2020 the Director's office processed and approved 4 travel expense reports, 96 invoices, and 68 deposits for DOA to process in the SCIES system.

#### **SCWCC Stakeholder Electronic Distribution List**

For the period May 13, 2020 through June 2, 2020 we added three (3) individuals. Due to the receipt of email delivery failures, a total of three (3) email addresses were deleted. A total of 789 individuals currently receive notifications from the Commission.

#### **Advisory Notices**

Since the last Business Meeting our office prepared 4 Advisory and other Notices for stakeholders. They were posted on the Commission's website and emailed to the distribution list.

# TAB 11

# State of South Carolina

1333 Main Street, 5<sup>th</sup> Floor  
P.O. Box 1715  
Columbia, S.C. 29202-1715



TEL: (803) 737-5700  
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## Workers' Compensation Commission

### MEMORANDUM

**TO: COMMISSIONERS**

**FROM: Gary Cannon  
Executive Director**

**DATE: June 8, 2020**

**RE: FINANCIAL REPORT - Period ending May 31, 2020**

Attached is the Budget vs. Actual Report for the General Fund and Earmarked Fund for the fiscal year period ending May 31, 2020. The benchmark for this period is 92%.

#### Expenditures

The expenditures for the General Fund are on pages 1-3. The year-to-day expenditures in the General Fund (10010000) for this period is \$2.4 million or 52% of budget.

The Earmarked Fund financials may be found on pages 4-10 of the "Budget vs. Actual Report FY2020. The year-to-date expenditures for the Earmarked Fund (38440000) are \$4.1 million or 73% of budget. The fund has \$265,000 of Commitments.

#### Revenues

The Earmarked Fund received \$2.6 million in Operating Revenues through May 31, 2020. This is 82% of budget. As noted last month the Training Conference Registration Fee (438002000) received is 23% more than the budgeted amount as a result of the six regional training sessions conducted last fall on KERMIT. The amount received in the Sale of Listing and Labels (448006000) account is substantially over the budgeted amount, which is most likely a coding error when the funds were deposited. We will make the appropriate transfer before the end of the fiscal year.

To date we have received \$4.5 million Self-Insurance Tax funds.

**South Carolina Workers' Compensation Commission**  
**Budget vs. Actual Report**  
**FY 2020 As of 5/31/2020**  
**92% of year elapsed**

**Fund 10010000 - GENERAL FUND**

**Administration**

| Commitment Item              | Commitment Item Description | Current Budget | YTD Expenditures | % Used     | Commitments | Remaining Balance |
|------------------------------|-----------------------------|----------------|------------------|------------|-------------|-------------------|
| 501015                       | DIRECTOR                    | 135,967        | 127,129          | 93%        |             | 8,838             |
| 501058                       | CLASSIFIED POS              | 47,092         |                  |            |             | 47,092            |
| 512001                       | OTHER OPERATING             | 285,515        |                  |            |             |                   |
| Total OTHER OPERATING:       |                             | 285,515        |                  |            |             | 285,515           |
| <b>Total Administration:</b> |                             | <b>468,574</b> | <b>127,129</b>   | <b>27%</b> | <b>0</b>    | <b>341,445</b>    |

**Executive director**

| Commitment Item                  | Commitment Item Description | Current Budget | YTD Expenditures | % Used | Commitments | Remaining Balance |
|----------------------------------|-----------------------------|----------------|------------------|--------|-------------|-------------------|
| 5030010000                       | OFFICE SUPPLIES             |                | 48               |        |             |                   |
| Total OTHER OPERATING:           |                             |                | 48               |        | 0           | -48               |
| <b>Total Executive director:</b> |                             |                | <b>48</b>        |        | <b>0</b>    | <b>-48</b>        |

**Inform. services**

| Commitment Item                | Commitment Item Description | Current Budget | YTD Expenditures | % Used | Commitments  | Remaining Balance |
|--------------------------------|-----------------------------|----------------|------------------|--------|--------------|-------------------|
| 5020077000                     | SERVICES- APP DEV           |                | 35,000           |        |              |                   |
| 5030067131                     | PLM- EUC                    |                | 20,379           |        | 5,080        |                   |
| Total OTHER OPERATING:         |                             |                | 55,379           |        | 5,080        | -60,458           |
| <b>Total Inform. services:</b> |                             |                | <b>55,379</b>    |        | <b>5,080</b> | <b>-60,458</b>    |

**Claims**

| Commitment Item      | Commitment Item Description | Current Budget | YTD Expenditures | % Used     | Commitments | Remaining Balance |
|----------------------|-----------------------------|----------------|------------------|------------|-------------|-------------------|
| 501058               | CLASSIFIED POS              | 85,159         | 73,851           | 87%        |             | 11,308            |
| <b>Total Claims:</b> |                             | <b>85,159</b>  | <b>73,851</b>    | <b>87%</b> |             | <b>11,308</b>     |

**South Carolina Workers' Compensation Commission**  
**Budget vs. Actual Report**  
**FY 2020 As of 5/31/2020**  
**92% of year elapsed**

**Fund 10010000 - GENERAL FUND**

**Commissioners**

| Commitment Item             | Commitment Item Description | Current Budget   | YTD Expenditures | % Used     | Commitments | Remaining Balance |
|-----------------------------|-----------------------------|------------------|------------------|------------|-------------|-------------------|
| 501026                      | CHAIRMAN                    | 164,762          | 154,052          | 93%        |             | 10,710            |
| 501033                      | COMMISSIONER                | 959,769          | 897,380          | 93%        |             | 62,389            |
| 501050                      | TAXABLE SUBS                |                  | 53,059           |            | 0           | -53,059           |
| 501058                      | CLASSIFIED POS              | 347,717          | 315,277          | 91%        |             | 32,440            |
| 501070                      | OTH PERS SVC                |                  | 4,200            |            |             | -4,200            |
| <b>Total Commissioners:</b> |                             | <b>1,472,248</b> | <b>1,423,967</b> | <b>97%</b> | <b>0</b>    | <b>48,281</b>     |

**Information Services FY18**

| Commitment Item                         | Commitment Item Description | Current Budget   | YTD Expenditures | % Used    | Commitments      | Remaining Balance |
|---|-----------------------------|------------------|------------------|-----------|------------------|-------------------|
| 561000                                  | Special Item                | 1,800,000        | 104,916          | 6%        | 1,246,396        | 448,688           |
| <b>Total Information Services FY18:</b> |                             | <b>1,800,000</b> | <b>104,916</b>   | <b>6%</b> | <b>1,246,396</b> | <b>448,688</b>    |

**Insurance & Medical**

| Commitment Item                       | Commitment Item Description | Current Budget | YTD Expenditures | % Used     | Commitments | Remaining Balance |
|---------------------------------------|-----------------------------|----------------|------------------|------------|-------------|-------------------|
| 501058                                | CLASSIFIED POS              | 29,646         | 28,050           | 95%        |             | 1,596             |
| 501070                                | OTH PERS SVC                |                | 600              |            |             | -600              |
| <b>Total Insurance &amp; Medical:</b> |                             | <b>29,646</b>  | <b>28,650</b>    | <b>97%</b> |             | <b>996</b>        |

**Judicial**

| Commitment Item        | Commitment Item Description | Current Budget | YTD Expenditures | % Used | Commitments | Remaining Balance |
|------------------------|-----------------------------|----------------|------------------|--------|-------------|-------------------|
| 501058                 | CLASSIFIED POS              | 29,267         |                  |        |             | 29,267            |
| <b>Total Judicial:</b> |                             | <b>29,267</b>  |                  |        |             | <b>29,267</b>     |

**Employer Contributions**

| Commitment Item                      | Commitment Item Description | Current Budget | YTD Expenditures | % Used     | Commitments | Remaining Balance |
|--------------------------------------|-----------------------------|----------------|------------------|------------|-------------|-------------------|
| 513000                               | EMPLOYER CONTRIB            | 704,060        | 574,668          | 82%        |             | 129,392           |
| <b>Total Employer Contributions:</b> |                             | <b>704,060</b> | <b>574,668</b>   | <b>82%</b> |             | <b>129,392</b>    |



**South Carolina Workers' Compensation Commission**  
**Budget vs. Actual Report**  
**FY 2020 As of 5/31/2020**  
**92% of year elapsed**

**Fund 10010000 - GENERAL FUND**

|                            |           |           |     |           |         |
|----------------------------|-----------|-----------|-----|-----------|---------|
| <b>Total GENERAL FUND:</b> | 4,588,954 | 2,388,607 | 52% | 1,251,476 | 948,870 |
|----------------------------|-----------|-----------|-----|-----------|---------|

**South Carolina Workers' Compensation Commission**  
**Budget vs. Actual Report**  
**FY 2020 As of 5/31/2020**  
**92% of year elapsed**

**Fund 38440000 - EARMARKED FUND**

**Administration**

| Commitment Item | Commitment Item Description | Current Budget | YTD Expenditures | % Used | Commitments | Remaining Balance |
|-----------------|-----------------------------|----------------|------------------|--------|-------------|-------------------|
| 501058          | CLASSIFIED POS              | 626,985        | 169,849          | 27%    |             | 457,136           |
| 501070          | OTH PERS SVC                | 11,324         | 1,800            | 16%    |             | 9,524             |
| 512001          | OTHER OPERATING             | 2,625,713      |                  |        |             |                   |
| 5020030000      | PRINT / BIND / ADV          |                | 212              |        |             |                   |
| 5020080000      | FREIGHT EXPRESS DELV        |                | 98               |        | 304         |                   |
| 5020120000      | CELLULAR PHONE SVCS         |                | 7,670            |        | 1,401       |                   |
| 5021010000      | LEGAL SERVICES              |                | 2,259            |        |             |                   |
| 5021010005      | LEGAL SRV-REPORTER          |                | 155              |        |             |                   |
| 5021020000      | ATTORNEY FEES               |                | 3,008            |        |             |                   |
| 5021490000      | AUDIT ACCT FINANCE          |                | 139              |        |             |                   |
| 5021530000      | CATERED MEALS               |                | 21,503           |        |             |                   |
| 5024990000      | OTH CNT-NON-IT & REA        |                | 1,250            |        |             |                   |
| 5030010000      | OFFICE SUPPLIES             |                | 9,001            |        | 26          |                   |
| 5030010002      | OFF SUP - MIN OFF EQ        |                | 322              |        |             |                   |
| 5030010004      | SUBSCRIPTIONS               |                | 7,483            |        | 2,968       |                   |
| 5030030000      | PRINTED ITEMS               |                | 4,039            |        | 29          |                   |
| 5030067101      | PRGM LIC - APP SUPP         |                | 30,095           |        | 2,964       |                   |
| 5030067130      | EQUIP&SUPP- EUC             |                | 45               |        |             |                   |
| 5030067170      | EQUIP&SUPP- PRINT EU        |                | 5,045            |        | 2,386       |                   |
| 5030070000      | POSTAGE                     |                | 25,976           |        | 14,360      |                   |
| 5030090000      | COMMUNICATION SUPP          |                | 1,010            |        |             |                   |
| 5031010001      | FURNISHINGS                 |                | 1,322            |        |             |                   |
| 5031639500      | OTH SECURTY EXP SUPL        |                | 34               |        |             |                   |
| 5032820000      | INSTRUCTIONAL MAT           |                | 367              |        | 1,408       |                   |
| 5033090000      | EMPLOYEE RECOG AWARD        |                | 1,370            |        |             |                   |
| 5033990000      | OTHER SUPPLIES              |                | 38               |        |             |                   |
| 5040010000      | OPER LSE-OFC EQ RENT        |                | 1,897            |        |             |                   |
| 5040057000      | IT-OPER LS-CONT RENT        |                |                  |        | 1,023       |                   |
| 5040060000      | OPER-RENT-NON ST OWN        |                | 349,041          |        | 72,996      |                   |
| 5040070000      | OPER-RNT-ST OWN RL P        |                | 120              |        |             |                   |
| 5040490000      | OPER LSE-RENT-OTHER         |                | 11,338           |        | 12,636      |                   |
| 5040490002      | OPER-RENT-OTH-RM&VID        |                | 5,920            |        |             |                   |

**South Carolina Workers' Compensation Commission**  
**Budget vs. Actual Report**  
**FY 2020 As of 5/31/2020**  
**92% of year elapsed**

**Fund 38440000 - EARMARKED FUND**

|                              |                      |                  |                |            |                |                  |
|------------------------------|----------------------|------------------|----------------|------------|----------------|------------------|
| 5040490003                   | OPER LSE-RENT-PO BOX |                  | 1,402          |            |                |                  |
| 5040510000                   | INSURANCE-STATE      |                  | 2,526          |            |                |                  |
| 5041010000                   | DUES & MEMBER FEES   |                  | 5,448          |            |                |                  |
| 5041020000                   | FEES AND FINES       |                  | 39             |            |                |                  |
| 5050010000                   | IN ST-MEALS-NON-REP  |                  | 507            |            | 60             |                  |
| 5050020000                   | IN ST-LODGING        |                  | 2,782          |            |                |                  |
| 5050040000                   | IN ST-AUTO MILEAGE   |                  | 48             |            |                |                  |
| 5050041000                   | HR-IN ST-AUTO MILES  |                  | 2,182          |            | 48             |                  |
| 5050060000                   | IN ST-MISC TR EXP    |                  | 35             |            | 735            |                  |
| 5050070000                   | IN ST-REGISTR FEES   |                  | 235            |            |                |                  |
| 5050510000                   | OUT ST-MEALS-NON-REP |                  | 180            |            |                |                  |
| 5050570000                   | OUT ST-REGISTR FEES  |                  | 1,320          |            |                |                  |
| 5051540000                   | LEASED CAR-ST OWNED  |                  | 34,948         |            |                |                  |
| Total OTHER OPERATING:       |                      | 2,625,713        | 542,407        | 21%        | 113,346        | 1,969,959        |
| <b>Total Administration:</b> |                      | <b>3,264,022</b> | <b>714,056</b> | <b>22%</b> | <b>113,346</b> | <b>2,436,619</b> |

**General counsel**

| Commitment Item               | Commitment Item Description | Current Budget | YTD Expenditures | % Used | Commitments | Remaining Balance |
|-------------------------------|-----------------------------|----------------|------------------|--------|-------------|-------------------|
| 5030070000                    | POSTAGE                     |                | 12               |        |             |                   |
| 5041020000                    | FEES AND FINES              |                | 25               |        |             |                   |
| Total OTHER OPERATING:        |                             |                | 37               |        | 0           | -37               |
| <b>Total General counsel:</b> |                             |                | <b>37</b>        |        | <b>0</b>    | <b>-37</b>        |

**South Carolina Workers' Compensation Commission**  
**Budget vs. Actual Report**  
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**92% of year elapsed**

**Fund 38440000 - EARMARKED FUND**

**Inform. services**

| Commitment Item                | Commitment Item Description | Current Budget | YTD Expenditures | % Used | Commitments    | Remaining Balance |
|--------------------------------|-----------------------------|----------------|------------------|--------|----------------|-------------------|
| 501058                         | CLASSIFIED POS              |                | 316,003          |        |                | -316,003          |
| 501070                         | OTH PERS SVC                |                | 1,800            |        |                | -1,800            |
| 5020077100                     | SERVICES- APP SUP           |                | 725              |        | 972            |                   |
| 5020077200                     | SERVICES- SERVERS           |                | 70,000           |        | 51,840         |                   |
| 5020077220                     | SERVICES- VOICENET          |                | 17,735           |        | 6,480          |                   |
| 5020077230                     | IT CONTRACTORS              |                | 824,038          |        | 46,316         |                   |
| 5020077240                     | DP SERVICES – STATE         |                | 151,814          |        |                |                   |
| 5020080000                     | FREIGHT EXPRESS DELV        |                | 69               |        | 304            |                   |
| 5020120000                     | CELLULAR PHONE SVCS         |                | 3,671            |        | 1,806          |                   |
| 5021330000                     | CONTR-GOVT/NONPRFIT         |                | 39,000           |        |                |                   |
| 5021469316                     | SECURITY ALARM SRVC         |                | 5,177            |        | 46             |                   |
| 5021540000                     | NON-IT OTHER PRO SRV        |                | 23,511           |        | 15,825         |                   |
| 5030010000                     | OFFICE SUPPLIES             |                | 3,593            |        | 1,229          |                   |
| 5030067101                     | PRGM LIC - APP SUPP         |                | 44,945           |        | 11,389         |                   |
| 5030067130                     | EQUIP&SUPP- EUC             |                | 941              |        |                |                   |
| 5030067131                     | PLM- EUC                    |                |                  |        | 769            |                   |
| 5030067141                     | PLM- ITSD                   |                | 483              |        |                |                   |
| 5030067170                     | EQUIP&SUPP- PRINT EU        |                | 15,609           |        | 192            |                   |
| 5031469316                     | SCRTY ALRM SYS SUPPL        |                | 909              |        |                |                   |
| 5031639500                     | OTH SECURTY EXP SUPL        |                | 123              |        |                |                   |
| 5040057000                     | IT-OPER LS-CONT RENT        |                | 3,583            |        | 3,039          |                   |
| 5050010000                     | IN ST-MEALS-NON-REP         |                | 556              |        |                |                   |
| 5050020000                     | IN ST-LODGING               |                | 3,109            |        | -              |                   |
| 5050031000                     | HR-IN ST-AIR TRANS          |                | 604              |        |                |                   |
| 5050041000                     | HR-IN ST-AUTO MILES         |                | 1,220            |        |                |                   |
| 5050050000                     | IN ST-OTHER TRANS           |                | 236              |        |                |                   |
| 5050060000                     | IN ST-MISC TR EXP           |                | 60               |        |                |                   |
| 5050070000                     | IN ST-REGISTR FEES          |                | 59               |        |                |                   |
| 5050570000                     | OUT ST-REGISTR FEES         |                | 915              |        |                |                   |
| <b>Total OTHER OPERATING:</b>  |                             |                | <b>1,212,685</b> |        | <b>140,208</b> | <b>-1,352,893</b> |
| <b>Total Inform. services:</b> |                             |                | <b>1,530,488</b> |        | <b>140,208</b> | <b>-1,670,696</b> |

**South Carolina Workers' Compensation Commission**  
**Budget vs. Actual Report**  
**FY 2020 As of 5/31/2020**  
**92% of year elapsed**

**Fund 38440000 - EARMARKED FUND**

**Ombudsman**

| Commitment Item         | Commitment Item Description | Current Budget | YTD Expenditures | % Used | Commitments | Remaining Balance |
|-------------------------|-----------------------------|----------------|------------------|--------|-------------|-------------------|
| 5030070000              | POSTAGE                     |                | 14               |        |             |                   |
| Total OTHER OPERATING:  |                             |                | 14               |        | 0           | -14               |
| <b>Total Ombudsman:</b> |                             |                | <b>14</b>        |        | <b>0</b>    | <b>-14</b>        |

**Claims**

| Commitment Item        | Commitment Item Description | Current Budget | YTD Expenditures | % Used     | Commitments  | Remaining Balance |
|------------------------|-----------------------------|----------------|------------------|------------|--------------|-------------------|
| 501058                 | CLASSIFIED POS              | 280,850        | 213,480          | 76%        |              | 67,370            |
| 501070                 | OTH PERS SVC                | 3,600          | 3,600            | 100%       |              | 0                 |
| 512001                 | OTHER OPERATING             | 19,700         |                  |            |              |                   |
| 5020080000             | FREIGHT EXPRESS DELV        |                | 69               |            | 495          |                   |
| 5020120000             | CELLULAR PHONE SVCS         |                | 318              |            | 115          |                   |
| 5030010000             | OFFICE SUPPLIES             |                | 704              |            | 1,287        |                   |
| 5040510000             | INSURANCE-STATE             |                | 1,263            |            |              |                   |
| 5050010000             | IN ST-MEALS-NON-REP         |                | 102              |            |              |                   |
| 5050020000             | IN ST-LODGING               |                | 931              |            |              |                   |
| 5050041000             | HR-IN ST-AUTO MILES         |                | 182              |            |              |                   |
| Total OTHER OPERATING: |                             | 19,700         | 3,568            | 18%        | 1,897        | 14,234            |
| <b>Total Claims:</b>   |                             | <b>304,150</b> | <b>220,648</b>   | <b>73%</b> | <b>1,897</b> | <b>81,605</b>     |

**South Carolina Workers' Compensation Commission**  
**Budget vs. Actual Report**  
**FY 2020 As of 5/31/2020**  
**92% of year elapsed**

**Fund 38440000 - EARMARKED FUND**

**Commissioners**

| Commitment Item               | Commitment Item Description | Current Budget | YTD Expenditures | % Used     | Commitments  | Remaining Balance |
|-------------------------------|-----------------------------|----------------|------------------|------------|--------------|-------------------|
| 501050                        | TAXABLE SUBS                | 70,000         | 21,101           | 30%        | 0            | 48,899            |
| 512001                        | OTHER OPERATING             | 230,700        |                  |            |              |                   |
| 5020080000                    | FREIGHT EXPRESS DELV        |                | 177              |            | 304          |                   |
| 5020120000                    | CELLULAR PHONE SVCS         |                | 6,548            |            | 264          |                   |
| 5021010000                    | LEGAL SERVICES              |                | 60,003           |            |              |                   |
| 5021010003                    | LEGAL SRV-TRANSCRIPT        |                | 1,865            |            |              |                   |
| 5021010005                    | LEGAL SRV-REPORTER          |                | 17,302           |            |              |                   |
| 5021410000                    | EDUC & TRNG-STATE           |                | 75               |            |              |                   |
| 5021540000                    | NON-IT OTHER PRO SRV        |                | 160              |            |              |                   |
| 5030010000                    | OFFICE SUPPLIES             |                | 2,217            |            | 837          |                   |
| 5032410000                    | MED/SCIENT/LAB SUPP         |                | 105              |            |              |                   |
| 5040510000                    | INSURANCE-STATE             |                | 7,437            |            |              |                   |
| 5050010000                    | IN ST-MEALS-NON-REP         |                | 654              |            |              |                   |
| 5050020000                    | IN ST-LODGING               |                | 4,715            |            |              |                   |
| 5050031000                    | HR-IN ST-AIR TRANS          |                | 121              |            |              |                   |
| 5050040000                    | IN ST-AUTO MILEAGE          |                | 491              |            |              |                   |
| 5050041000                    | HR-IN ST-AUTO MILES         |                | 21,018           |            |              |                   |
| 5050050000                    | IN ST-OTHER TRANS           |                | 80               |            |              |                   |
| 5050060000                    | IN ST-MISC TR EXP           |                | 47               |            |              |                   |
| 5050080000                    | IN ST-SUBSIST ALLOW         |                | 11,013           |            |              |                   |
| 5050510000                    | OUT ST-MEALS-NON-REP        |                | 245              |            |              |                   |
| 5050541000                    | HR-OUT ST-AUTO MILES        |                | 204              |            |              |                   |
| 5050560000                    | OUT ST-MISC TR EXPEN        |                | 175              |            |              |                   |
| 5050570000                    | OUT ST-REGISTR FEES         |                | 585              |            |              |                   |
| <b>Total OTHER OPERATING:</b> |                             | <b>230,700</b> | <b>135,236</b>   | <b>59%</b> | <b>1,406</b> | <b>94,058</b>     |
| <b>Total Commissioners:</b>   |                             | <b>300,700</b> | <b>156,337</b>   | <b>52%</b> | <b>1,406</b> | <b>142,957</b>    |

**South Carolina Workers' Compensation Commission**  
**Budget vs. Actual Report**  
**FY 2020 As of 5/31/2020**  
**92% of year elapsed**

**Fund 38440000 - EARMARKED FUND**

**Insurance & Medical**

| Commitment Item                       | Commitment Item Description | Current Budget | YTD Expenditures | % Used     | Commitments  | Remaining Balance |
|---------------------------------------|-----------------------------|----------------|------------------|------------|--------------|-------------------|
| 501058                                | CLASSIFIED POS              | 459,463        | 352,059          | 77%        |              | 107,404           |
| 501070                                | OTH PERS SVC                | 22,881         | 8,464            | 37%        |              | 14,417            |
| 512001                                | OTHER OPERATING             | 54,500         |                  |            |              |                   |
| 5020080000                            | FREIGHT EXPRESS DELV        |                | 69               |            | 495          |                   |
| 5020120000                            | CELLULAR PHONE SVCS         |                | 224              |            |              |                   |
| 5021010000                            | LEGAL SERVICES              |                | 130              |            |              |                   |
| 5021540000                            | NON-IT OTHER PRO SRV        |                | 24,708           |            | 2,515        |                   |
| 5024990000                            | OTH CNT-NON-IT & REA        |                | 1,060            |            |              |                   |
| 5030010000                            | OFFICE SUPPLIES             |                | 378              |            | 1,636        |                   |
| 5030010004                            | SUBSCRIPTIONS               |                | 445              |            |              |                   |
| 5030030000                            | PRINTED ITEMS               |                | 254              |            |              |                   |
| 5040060000                            | OPER-RENT-NON ST OWN        |                | 838              |            | 905          |                   |
| 5040510000                            | INSURANCE-STATE             |                | 1,544            |            |              |                   |
| 5050010000                            | IN ST-MEALS-NON-REP         |                | 548              |            |              |                   |
| 5050020000                            | IN ST-LODGING               |                | 2,972            |            |              |                   |
| 5050031000                            | HR-IN ST-AIR TRANS          |                | 87               |            |              |                   |
| 5050041000                            | HR-IN ST-AUTO MILES         |                | 1,865            |            | 171          |                   |
| 5050070000                            | IN ST-REGISTR FEES          |                | 2,150            |            |              |                   |
| 5050510000                            | OUT ST-MEALS-NON-REP        |                | 190              |            |              |                   |
| 5050520000                            | OUT ST-LODGING              |                | 1,063            |            |              |                   |
| 5050541000                            | HR-OUT ST-AUTO MILES        |                | 184              |            |              |                   |
| 5050570000                            | OUT ST-REGISTR FEES         |                | 440              |            |              |                   |
| 5051520000                            | REPORTABLE MEALS            |                |                  |            | 10           |                   |
| <b>Total OTHER OPERATING:</b>         |                             | <b>54,500</b>  | <b>39,148</b>    | <b>72%</b> | <b>5,731</b> | <b>9,620</b>      |
| <b>Total Insurance &amp; Medical:</b> |                             | <b>536,844</b> | <b>399,671</b>   | <b>74%</b> | <b>5,731</b> | <b>131,442</b>    |

**South Carolina Workers' Compensation Commission**  
**Budget vs. Actual Report**  
**FY 2020 As of 5/31/2020**  
**92% of year elapsed**

**Fund 38440000 - EARMARKED FUND**

**Judicial**

| Commitment Item               | Commitment Item Description | Current Budget | YTD Expenditures | % Used     | Commitments  | Remaining Balance |
|-------------------------------|-----------------------------|----------------|------------------|------------|--------------|-------------------|
| 501058                        | CLASSIFIED POS              | 452,294        | 413,546          | 91%        |              | 38,748            |
| 501070                        | OTH PERS SVC                | 41,076         | 38,264           | 93%        |              | 2,813             |
| 512001                        | OTHER OPERATING             | 12,800         |                  |            |              |                   |
| 5020080000                    | FREIGHT EXPRESS DELV        |                | 69               |            | 495          |                   |
| 5020120000                    | CELLULAR PHONE SVCS         |                | 314              |            | 116          |                   |
| 5021010000                    | LEGAL SERVICES              |                | 1,750            |            |              |                   |
| 5021010003                    | LEGAL SRV-TRANSCRIPT        |                | 284              |            |              |                   |
| 5021010005                    | LEGAL SRV-REPORTER          |                | 548              |            |              |                   |
| 5030010000                    | OFFICE SUPPLIES             |                | 116              |            | 1,921        |                   |
| 5040510000                    | INSURANCE-STATE             |                | 1,263            |            |              |                   |
| 5050010000                    | IN ST-MEALS-NON-REP         |                | 740              |            |              |                   |
| 5050020000                    | IN ST-LODGING               |                | 1,831            |            | -            |                   |
| 5050041000                    | HR-IN ST-AUTO MILES         |                | 595              |            |              |                   |
| 5050070000                    | IN ST-REGISTR FEES          |                | 600              |            |              |                   |
| 5051520000                    | REPORTABLE MEALS            |                | 674              |            |              |                   |
| <b>Total OTHER OPERATING:</b> |                             | <b>12,800</b>  | <b>8,782</b>     | <b>69%</b> | <b>2,532</b> | <b>1,486</b>      |
| <b>Total Judicial:</b>        |                             | <b>506,170</b> | <b>460,591</b>   | <b>91%</b> | <b>2,532</b> | <b>43,047</b>     |

**Employer Contributions**

| Commitment Item                      | Commitment Item Description | Current Budget | YTD Expenditures | % Used     | Commitments | Remaining Balance |
|--------------------------------------|-----------------------------|----------------|------------------|------------|-------------|-------------------|
| 513000                               | EMPLOYER CONTRIB            | 695,959        | 626,415          | 90%        | 0           | 69,545            |
| <b>Total Employer Contributions:</b> |                             | <b>695,959</b> | <b>626,414</b>   | <b>90%</b> | <b>0</b>    | <b>69,544</b>     |

|                              |  |                  |                  |            |                |                  |
|------------------------------|--|------------------|------------------|------------|----------------|------------------|
| <b>Total EARMARKED FUND:</b> |  | <b>5,607,845</b> | <b>4,108,258</b> | <b>73%</b> | <b>265,121</b> | <b>1,234,466</b> |
|------------------------------|--|------------------|------------------|------------|----------------|------------------|



**South Carolina Workers' Compensation Commission**

**Commitments**

**FY 2020 As of 5/31/2020**

**Fund 10010000 - GENERAL FUND**

**Inform. services**

| Commitment Item                | Commitment Item Description | Vendor                 | Commitment   |
|--------------------------------|-----------------------------|------------------------|--------------|
| 5030067131                     | PLM- EUC                    | SHI INTERNATIONAL CORP | 5,080        |
| <b>Total Inform. services:</b> |                             |                        | <b>5,080</b> |

**Information Services FY18**

| Commitment Item                         | Commitment Item Description | Vendor                   | Commitment       |
|---|-----------------------------|--------------------------|------------------|
| 5020077230                              | IT CONTRACTORS              | TAPFIN PROCESS SOLUTIONS | 1,246,396        |
| <b>Total Information Services FY18:</b> |                             |                          | <b>1,246,396</b> |

|                            |  |  |                  |
|----------------------------|--|--|------------------|
| <b>Total GENERAL FUND:</b> |  |  | <b>1,251,476</b> |
|----------------------------|--|--|------------------|

**Fund 38440000 - EARMARKED FUND**

**Administration**

| Commitment Item              | Commitment Item Description | Vendor                      | Commitment     |
|------------------------------|-----------------------------|-----------------------------|----------------|
| 5020120000                   | CELLULAR PHONE SVCS         | VERIZON WIRELESS            | 1,401          |
| 5030010000                   | OFFICE SUPPLIES             | STAPLES BUSINESS ADVANTAGE  | 26             |
| 5030010004                   | SUBSCRIPTIONS               | WEST PUBLISHING CORPORATION | 2,968          |
| 5030030000                   | PRINTED ITEMS               | PINE PRESS PRINTING         | 29             |
| 5030067101                   | PRGM LIC - APP SUPP         | WEST PUBLISHING CORPORATION | 2,964          |
| 5030067170                   | EQUIP&SUPP- PRINT EU        | FORMS & SUPPLY INC          | 1,641          |
| 5030067170                   | EQUIP&SUPP- PRINT EU        | MAJOR BUSINESS MACHINES     | 745            |
| 5030070000                   | POSTAGE                     | NEOFUNDS BY NEOPOST         | 1,400          |
| 5030070000                   | POSTAGE                     | US POSTAL SERVICE           | 12,960         |
| 5032820000                   | INSTRUCTIONAL MAT           | PINE PRESS PRINTING         | 1,408          |
| 5040057000                   | IT-OPER LS-CONT RENT        | XEROX CORPORATION           | 1,023          |
| 5040060000                   | OPER-RENT-NON ST OWN        | GALIUM 1333 MAIN LLC        | 72,996         |
| 5040490000                   | OPER LSE-RENT-OTHER         | REPUBLIC PARKING SYSTEM INC | 12,636         |
| <b>Total Administration:</b> |                             |                             | <b>112,199</b> |

**Inform. services**

Any items with vendor "Not assigned" are pending financial adjustments. Any commitment on the Budget vs. Actual Report that is missing from this list is a travel commitment.

**South Carolina Workers' Compensation Commission**  
**Commitments**  
**FY 2020 As of 5/31/2020**

**Fund 38440000 - EARMARKED FUND**

| Commitment Item                | Commitment Item Description | Vendor                    | Commitment     |
|--------------------------------|-----------------------------|---------------------------|----------------|
| 5020077100                     | SERVICES- APP SUP           | BIS DIGITAL, INC.         | 972            |
| 5020077200                     | SERVICES- SERVERS           | SHI INTERNATIONAL CORP    | 51,840         |
| 5020077220                     | SERVICES- VOICENET          | NWN CORPORATION           | 6,480          |
| 5020077230                     | IT CONTRACTORS              | TAPFIN PROCESS SOLUTIONS  | 46,316         |
| 5020080000                     | FREIGHT EXPRESS DELV        | FEDEX                     | 304            |
| 5020120000                     | CELLULAR PHONE SVCS         | VERIZON WIRELESS          | 1,806          |
| 5021469316                     | SECURITY ALARM SRVC         | SONITROL SECURITY SYSTEMS | 46             |
| 5021540000                     | NON-IT OTHER PRO SRV        | HYLAND SOFTWARE INC       | 15,825         |
| 5030010000                     | OFFICE SUPPLIES             | FORMS & SUPPLY INC        | 1,229          |
| 5030067131                     | PLM- EUC                    | SHI INTERNATIONAL CORP    | 769            |
| 5030067170                     | EQUIP&SUPP- PRINT EU        | US INK AND TONER INC      | 192            |
| 5040057000                     | IT-OPER LS-CONT RENT        | XEROX                     | 1,346          |
| 5040057000                     | IT-OPER LS-CONT RENT        | XEROX CORPORATION         | 1,693          |
| <b>Total Inform. services:</b> |                             |                           | <b>128,819</b> |

**Claims**

| Commitment Item      | Commitment Item Description | Vendor                     | Commitment   |
|----------------------|-----------------------------|----------------------------|--------------|
| 5020080000           | FREIGHT EXPRESS DELV        | FEDEX                      | 495          |
| 5020120000           | CELLULAR PHONE SVCS         | VERIZON WIRELESS           | 115          |
| 5030010000           | OFFICE SUPPLIES             | FORMS & SUPPLY INC         | 1,251        |
| 5030010000           | OFFICE SUPPLIES             | STAPLES BUSINESS ADVANTAGE | 36           |
| <b>Total Claims:</b> |                             |                            | <b>1,897</b> |

**Commissioners**

| Commitment Item             | Commitment Item Description | Vendor                     | Commitment |
|-----------------------------|-----------------------------|----------------------------|------------|
| 5020120000                  | CELLULAR PHONE SVCS         | VERIZON WIRELESS           | 264        |
| 5030010000                  | OFFICE SUPPLIES             | STAPLES BUSINESS ADVANTAGE | 338        |
| <b>Total Commissioners:</b> |                             |                            | <b>602</b> |

**Insurance & Medical**

Any items with vendor "Not assigned" are pending financial adjustments. Any commitment on the Budget vs. Actual Report that is missing from this list is a travel commitment.

**South Carolina Workers' Compensation Commission**  
**Commitments**  
**FY 2020 As of 5/31/2020**

**Fund 38440000 - EARMARKED FUND**

| Commitment Item                       | Commitment Item Description | Vendor                            | Commitment   |
|---------------------------------------|-----------------------------|-----------------------------------|--------------|
| 5020080000                            | FREIGHT EXPRESS DELV        | FEDEX                             | 495          |
| 5021540000                            | NON-IT OTHER PRO SRV        | A WOMANS TOUCH LLC                | 610          |
| 5021540000                            | NON-IT OTHER PRO SRV        | LUMLEY INVESTIGATIONS LLC         | 378          |
| 5021540000                            | NON-IT OTHER PRO SRV        | TPT INVESTIGATIONS LLC            | 320          |
| 5021540000                            | NON-IT OTHER PRO SRV        | WHITESSELL INVESTIGATIVE SERVICES | 1,207        |
| 5030010000                            | OFFICE SUPPLIES             | STAPLES BUSINESS ADVANTAGE        | 790          |
| 5040060000                            | OPER-RENT-NON ST OWN        | GALIUM 1333 MAIN LLC              | 905          |
| <b>Total Insurance &amp; Medical:</b> |                             |                                   | <b>4,705</b> |

**Judicial**

| Commitment Item        | Commitment Item Description | Vendor                     | Commitment   |
|------------------------|-----------------------------|----------------------------|--------------|
| 5020080000             | FREIGHT EXPRESS DELV        | FEDEX                      | 495          |
| 5020120000             | CELLULAR PHONE SVCS         | VERIZON WIRELESS           | 116          |
| 5030010000             | OFFICE SUPPLIES             | FORMS & SUPPLY INC         | 1,126        |
| 5030010000             | OFFICE SUPPLIES             | STAPLES BUSINESS ADVANTAGE | 795          |
| <b>Total Judicial:</b> |                             |                            | <b>2,532</b> |

|                              |  |  |                |
|------------------------------|--|--|----------------|
| <b>Total EARMARKED FUND:</b> |  |  | <b>264,097</b> |
|------------------------------|--|--|----------------|

Any items with vendor "Not assigned" are pending financial adjustments. Any commitment on the Budget vs. Actual Report that is missing from this list is a travel commitment.

**South Carolina Workers' Compensation Commission**  
**Earmarked Fund Revenues**  
**FY 2020 As of 5/31/2020**  
**92% of year elapsed**

| Account                       | Acct No.   | Budget           | YTD Actual Revenue | % of Budget |
|-------------------------------|------------|------------------|--------------------|-------------|
| WORKERS' COMP HEARING FEE     | 4110090000 | 1,091,322        | 973,738            | 89%         |
| W COMP SELF INS APPL FEE      | 4160040000 | 26,577           |                    |             |
| W COMP FILING VIOL PENALTY    | 4223030000 | 1,985,476        | 1,441,867          | 73%         |
| PARKING FEE                   | 4350040000 | 5,900            | 4,895              | 83%         |
| W COMP AWARD REVIEW FEE       | 4350140000 | 32,251           | 15,600             | 48%         |
| TRNG CONF REG FEE             | 4380020000 | 6,000            | 7,380              | 123%        |
| PHOTOCOPYING FEE              | 4380050000 | 62,199           | 53,346             | 86%         |
| SALE OF SERVICES              | 4480020000 |                  | 26,775             |             |
| SALE OF LISTINGS & LABELS     | 4480060000 | 4,187            | 107,409            | 2,565%      |
| REFUND PRIOR YR EXPENDITURE   | 4520010000 |                  | 1,410              |             |
| RETURN CHECKS                 | 4530010000 |                  | (125)              |             |
| ADJUSTMENT TO AGENCY DEPOSITS | 4530020000 |                  | (75)               |             |
| MISC REVENUE                  | 4530030000 |                  | 1,645              |             |
| <b>Total Revenues</b>         |            | <b>3,213,912</b> | <b>2,633,866</b>   | <b>82%</b>  |

|                           |  |                  |                  |             |
|---------------------------|--|------------------|------------------|-------------|
| <b>Self Insurance Tax</b> |  | <b>2,500,000</b> | <b>4,512,836</b> | <b>181%</b> |
|---------------------------|--|------------------|------------------|-------------|

|              |  |                  |                  |             |
|--------------|--|------------------|------------------|-------------|
| <b>Total</b> |  | <b>5,713,912</b> | <b>7,146,702</b> | <b>125%</b> |
|--------------|--|------------------|------------------|-------------|